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Selected Financial Data

Maryland Public Schools

1985–86

Part IV – Ten Year Summary

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

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Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars:
Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	Percent Change One Year	Percent Change Ten Year
Total State	$1,698,063	$1,791,917	$1,880,569	$1,986,857	$2,191,555	$2,270,858	$2,420,386	$2,543,440	$2,708,782	$2,924,289	8.0%	80.0%
Allegany	29,487	31,259	32,492	32,874	34,968	39,030	38,733	37,399	40,216	44,130	9.7	56.3
Anne Arundel	141,921	138,632	147,776	170,852	186,207	187,215	206,260	226,025	245,797	266,658	8.5	130.0
Baltimore City	306,753	328,840	327,494	342,143	364,060	371,026	401,738	392,148	402,602	431,547	7.2	45.0
Baltimore	228,331	242,694	256,240	271,420	298,957	318,585	341,138	358,406	372,872	393,270	5.5	72.5
Calvert	13,864	18,320	16,895	21,491	23,964	23,872	27,628	28,874	30,406	36,206	16.0	122.4
Caroline	9,672	9,825	9,949	10,208	10,863	11,590	12,310	12,980	14,046	15,132	7.7	38.7
Carroll	28,282	30,420	36,121	46,404	46,750	46,194	50,792	59,500	65,616	69,747	6.3	87.4
Cecil	21,005	21,875	24,357	27,150	31,508	33,499	37,492	39,141	38,811	41,544	7.0	100.2
Charles	40,628	38,339	42,212	44,683	49,251	50,143	56,984	57,666	58,940	63,642	8.0	75.8
Dorchester	14,239	12,162	13,826	16,896	16,552	16,119	17,091	19,115	19,055	19,758	3.7	17.0
Frederick	43,308	43,572	52,548	58,733	66,875	67,063	71,347	76,652	87,248	92,511	6.0	110.7
Garrett	9,592	12,310	11,182	14,066	13,397	14,328	16,491	15,821	16,961	21,659	27.7	61.1
Harford	65,949	66,057	67,316	70,886	80,057	81,247	87,939	88,491	93,303	100,389	7.6	111.6
Howard	50,813	54,046	63,423	68,062	79,075	82,124	89,405	96,226	108,609	124,104	14.3	113.7
Kent	6,214	6,661	7,218	7,908	8,374	8,262	8,270	8,651	9,077	10,200	12.4	46.2
Montgomery	270,911	293,945	308,812	315,480	356,187	387,610	405,398	443,851	497,437	529,557	6.5	91.3
Prince George's	289,684	306,264	316,276	313,866	356,329	361,146	368,295	386,159	403,765	438,759	8.7	71.1
Queen Anne's	8,162	11,032	11,774	11,932	15,683	14,270	14,549	15,877	16,679	19,717	18.2	197.7
St. Mary's	24,377	24,857	26,260	28,028	32,407	31,397	36,432	38,185	39,635	42,096	112.4	99.8
Somerset	10,817	11,303	8,530	9,775	11,201	9,796	10,027	10,507	10,996	11,873	8.0	80.4
Talbot	9,952	9,361	11,067	10,249	10,619	11,271	12,064	12,806	13,502	14,178	5.0	53.5
Washington	37,551	44,821	47,755	48,934	50,776	51,833	56,488	61,430	63,400	69,534	9.7	85.1
Wicomico	23,303	23,001	25,248	27,248	30,470	34,001	34,628	36,875	39,222	44,137	12.5	123.7
Worcester	13,248	12,321	15,798	17,569	17,025	19,237	18,887	20,655	20,587	23,941	16.3	90.7

NOTE: Includes teachers' retirement and social security paid direct by state.

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Table 2

Revenue from All Sources for Current Expenses: Maryland Public Schools: 1976-77 - 1985-86
(Thousands of Dollars)

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	Percent Change One Year	Percent Change Ten Year
Total State	$1,464,674	$1,573,999	$1,694,378	$1,789,601	$1,990,530	$2,090,600	$2,206,246	$2,333,043	$2,486,303	$2,685,434	8.0%	99.3%
Allegany	24,156	26,016	29,392	30,848	33,612	34,789	34,908	35,724	37,762	39,463	4.5	74.5
Anne Arundel	118,742	127,100	139,448	150,733	167,286	176,591	191,812	204,960	221,383	242,466	9.5	140.9
Baltimore City	256,713	273,017	284,794	295,476	319,149	323,334	349,832	343,701	364,731	392,102	7.5	58.4
Baltimore	209,001	226,798	239,146	255,593	281,902	297,583	313,025	336,771	347,664	364,606	4.9	85.6
Calvert	12,526	14,221	16,309	18,405	21,326	23,196	24,716	26,838	29,244	31,494	7.7	195.7
Caroline	7,273	7,917	8,699	9,285	10,576	11,242	11,767	12,276	13,200	14,290	8.3	110.5
Carroll	25,857	28,503	31,652	35,909	41,366	44,671	47,554	53,930	58,701	63,599	8.3	165.6
Cecil	17,066	19,334	22,243	24,372	28,324	30,700	33,479	35,012	36,853	39,228	6.4	61.9
Charles	27,375	31,742	35,079	39,319	44,215	45,653	47,473	50,282	53,594	59,192	10.4	144.2
Dorchester	10,332	11,378	12,235	13,241	14,609	14,904	15,375	16,149	17,223	18,557	7.7	98.0
Frederick	33,036	36,147	41,642	47,122	54,169	59,511	64,231	69,039	75,384	81,537	8.2	177.7
Garrett	8,056	9,018	10,391	11,657	13,151	13,622	14,356	15,237	16,300	18,239	11.9	143.5
Harford	48,876	52,969	58,337	62,575	71,822	73,879	79,399	82,514	87,184	93,262	7.0	133.2
Howard	43,720	47,548	54,482	60,246	68,682	75,874	81,795	88,957	100,203	109,561	9.3	174.0
Kent	5,887	6,312	6,839	7,508	7,970	7,988	7,791	8,116	8,786	9,524	8.4	73.3
Montgomery	251,772	271,222	288,591	295,812	335,222	363,652	385,403	418,924	451,095	489,309	8.5	103.2
Prince George's	259,556	271,537	289,670	294,303	323,906	335,069	336,528	356,055	377,229	409,799	8.6	79.9
Queen Anne's	7,054	7,963	8,962	10,169	11,693	12,614	13,789	14,756	15,658	18,457	17.9	193.2
St. Mary's	19,088	20,860	23,883	26,328	30,380	30,334	33,187	35,128	37,214	40,446	8.7	141.2
Somerset	6,406	6,965	7,717	8,488	9,725	9,657	9,709	10,174	10,681	11,539	8.0	100.0
Talbot	7,615	7,995	9,024	9,431	10,191	10,856	11,350	12,076	12,772	13,595	6.4	89.2
Washington	34,727	37,311	40,969	44,331	48,851	49,510	51,707	56,739	59,424	64,757	9.0	100.5
Wicomico	19,284	20,645	22,414	24,669	27,409	29,401	30,318	31,845	34,871	39,012	11.9	120.1
Worcester	10,556	11,481	12,460	13,781	14,994	15,970	16,742	17,840	19,147	21,400	11.8	124.4

NOTE: Includes state share of teachers' retirement and social security

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Table 3

Revenue from the State for Current Expenses: Maryland Public Schools: 1976-77 - 1985-86
(Thousands of Dollars)

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	Percent Change One Year	Percent Change Ten Year
Total State	$500,646	$540,418	$597,622	$655,471	$771,867	$821,080	$846,494	$929,813	$994,434	$1,076,131	8.2%	135.2%
Allegany	9,780	10,688	11,914	13,083	15,715	16,617	16,635	17,845	19,506	20,859	6.9	124.3
Anne Arundel	42,664	47,905	52,744	59,282	70,427	75,263	78,267	85,372	92,071	99,282	7.8	161.0
Baltimore City	123,031	126,516	138,612	148,179	164,076	170,703	177,625	188,393	200,985	221,168	10.0	98.3
Baltimore	56,901	62,679	69,107	74,412	88,423	93,658	94,663	106,775	110,037	112,318	2.1	105.5
Calvert	3,996	4,405	5,046	5,974	7,013	7,544	7,750	8,743	9,620	10,997	14.3	176.9
Caroline	3,530	3,833	4,277	4,765	5,757	6,138	6,272	6,813	7,587	8,223	8.4	143.8
Carroll	11,156	12,391	13,960	16,194	19,569	21,416	22,952	25,954	27,889	30,925	10.9	206.2
Cecil	8,126	8,968	10,324	11,604	14,278	15,685	16,689	18,362	19,246	20,980	9.0	179.3
Charles	11,252	12,793	14,925	17,160	21,165	22,208	23,211	24,567	26,852	29,536	10.0	194.0
Dorchester	4,136	4,264	4,645	5,062	6,100	6,514	6,917	7,591	8,438	9,340	10.7	151.8
Frederick	11,955	14,008	16,652	18,923	22,765	25,501	27,411	30,583	33,835	37,399	10.5	251.3
Garrett	3,912	4,696	4,901	5,339	6,673	7,360	7,748	8,429	9,159	10,368	13.2	174.6
Harford	19,773	21,988	24,585	27,887	33,657	35,792	36,654	39,260	41,759	45,645	9.3	152.6
Howard	12,323	14,264	16,177	19,082	22,962	25,517	26,633	29,840	32,249	35,994	11.6	231.7
Kent	2,284	2,392	2,531	2,901	3,210	3,415	3,415	3,587	3,900	4,277	9.7	94.7
Montgomery	54,651	56,186	58,676	61,704	74,135	81,074	83,781	100,145	106,078	111,778	5.4	123.6
Prince George's	81,692	89,289	100,975	110,670	130,680	137,109	138,585	149,449	160,909	173,748	8.0	141.2
Queen Anne's	2,796	3,132	3,545	3,860	4,913	5,370	5,556	6,119	6,809	7,700	13.1	200.0
St. Mary's	8,033	8,852	10,327	11,938	14,946	15,680	16,029	16,969	18,352	20,358	10.9	166.2
Somerset	2,817	3,084	3,346	3,688	4,807	4,972	5,200	5,527	5,978	6,556	9.7	146.2
Talbot	1,980	2,002	2,151	2,432	2,773	3,164	3,168	3,506	3,657	4,077	11.5	102.7
Washington	13,164	14,576	15,875	17,536	21,285	22,445	22,961	25,232	26,959	29,812	10.6	142.1
Wicomico	8,496	9,127	9,786	10,723	12,902	13,895	14,315	15,847	17,390	19,272	10.8	139.1
Worcester	2,198	2,380	2,541	3,073	3,636	4,040	4,057	4,905	5,169	5,519	6.8	125.9

NOTE: Includes teachers' retirement and social security paid direct by state.

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Table 4

Revenue from the Federal Government for Current Expenses: Maryland Public Schools: 1976-77 - 1985-86
(Thousands of Dollars)

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	Percent Change One Year	Percent Change Ten Years
Total State	$123,293	$133,747	$145,228	$154,153	$167,178	$132,968	$137,511	$135,603	$138,994	$147,408	6.1%	20.5%
Allegany	2,454	2,935	3,527	3,344	3,359	3,007	2,900	2,889	2,867	3,078	7.4	41.1
Anne Arundel	11,851	11,848	14,327	14,741	15,653	11,098	11,035	10,587	10,022	10,413	3.9	2.6
Baltimore City	30,840	34,977	34,942	40,264	51,202	40,857	46,607	41,941	45,795	48,609	6.1	53.3
Baltimore	7,876	8,866	9,758	11,306	11,333	9,945	8,459	10,794	10,271	10,596	3.2	35.8
Calvert	1,255	1,369	1,689	1,877	2,091	1,509	1,496	1,619	1,578	1,737	10.1	35.2
Caroline	885	1,048	1,253	1,262	1,504	1,345	1,371	1,292	1,157	1,134	2.0	21.2
Carroll	1,509	1,804	2,261	2,500	2,687	1,967	1,936	2,106	2,234	2,423	8.5	31.3
Cecil	1,615	1,821	1,982	1,985	2,211	1,790	1,827	1,874	1,843	2,009	9.0	33.2
Charles	2,887	4,055	4,415	5,218	5,429	3,300	2,915	2,939	3,077	3,389	10.1	37.2
Dorchester	1,227	1,738	1,950	2,219	2,247	1,945	1,669	1,723	1,672	1,929	15.4	52.1
Frederick	3,832	3,248	3,530	4,091	4,116	3,391	3,055	2,789	3,150	3,346	6.2	15.3
Garrett	1,277	1,111	1,868	2,217	1,937	1,711	1,591	1,581	1,605	1,885	17.4	69.7
Harford	4,893	5,218	5,594	5,482	5,614	4,050	4,759	4,571	4,877	5,228	7.2	42.8
Howard	2,113	2,260	2,655	2,702	2,727	2,338	1,844	2,183	2,507	2,733	9.1	55.0
Kent	470	494	644	670	775	780	639	603	622	635	2.1	23.8
Montgomery	13,296	13,979	14,055	14,088	14,241	11,673	11,567	11,802	11,648	12,238	5.1	30.0
Prince George's	21,471	23,289	24,417	21,983	21,809	18,557	19,053	19,343	18,674	19,927	6.7	(8.3)
Queen Anne's	844	715	836	1,162	1,292	970	1,184	1,133	1,253	1,412	12.7	78.1
St. Mary's	3,331	3,446	3,869	4,416	4,392	2,346	3,467	3,252	3,379	3,837	13.6	31.8
Somerset	1,620	1,652	1,815	2,124	2,272	1,963	1,685	1,804	1,608	1,615	0.6	11.6
Talbot	581	575	901	924	1,041	867	915	939	911	919	0.9	89.9
Washington	4,451	4,583	5,643	5,775	5,474	4,061	4,028	4,290	4,598	4,515	(1.8)	16.1
Wicomico	1,780	1,901	2,053	2,434	2,326	1,957	2,070	2,219	2,263	2,319	2.5	43.9
Worcester	935	915	1,244	1,369	1,446	1,541	1,439	1,330	1,383	1,482	7.2	70.7

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Table 5

Total Current Expenses*: Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	$1,302,011,971	$1,394,032,037	$1,502,278,907	$1,600,295,444	$1,717,488,648	$1,826,968,862	$1,903,396,428	$1,980,319,904	$2,106,148,599	$2,262,412,371
Allegany	21,669,713	22,511,748	24,552,010	26,168,474	28,113,834	29,625,049	29,977,299	29,378,281	30,945,914	33,157,722
Anne Arundel	102,714,596	113,756,256	124,996,937	134,605,922	147,662,464	155,333,294	167,914,426	174,257,166	189,734,798	204,412,877
Baltimore City	224,313,702	237,683,886	248,298,932	257,427,469	269,444,313	283,270,671	279,142,902	287,051,681	301,380,265	321,372,625
Baltimore	190,037,503	203,983,095	214,721,689	229,295,472	247,434,286	258,465,926	273,623,879	282,901,277	294,796,998	308,463,669
Calvert	11,101,666	12,547,621	14,160,328	16,090,506	18,408,973	19,945,252	21,229,760	22,743,741	24,392,380	26,707,211
Caroline	6,456,856	6,761,199	7,430,246	8,072,974	9,121,872	9,580,265	10,036,813	10,200,875	11,015,474	11,674,390
Carroll	23,377,428	25,630,589	28,304,062	32,193,781	36,301,997	39,465,486	41,685,012	46,044,639	50,291,294	53,701,835
Cecil	15,078,888	17,167,561	19,599,448	21,703,743	24,048,017	26,902,269	29,160,260	30,496,514	31,443,748	34,049,146
Charles	24,042,329	26,777,890	29,609,666	34,082,273	38,107,599	40,341,726	42,265,741	43,737,982	46,636,281	50,243,939
Dorchester	9,067,097	10,030,543	10,600,828	11,603,026	12,552,207	12,802,958	13,082,356	13,665,776	14,732,642	15,568,463
Frederick	29,379,030	32,419,091	36,501,196	41,102,831	46,536,190	50,776,165	55,372,656	58,111,055	63,810,946	68,833,721
Garrett	7,201,055	7,788,762	8,927,200	9,750,478	11,039,179	11,137,647	12,029,718	12,472,128	13,340,027	14,569,975
Harford	43,648,749	44,953,856	52,117,965	56,728,827	61,611,363	64,824,249	69,423,572	71,284,737	74,193,483	79,788,129
Howard	39,167,335	42,768,588	47,553,024	53,856,291	59,862,654	64,944,527	71,296,937	76,729,370	84,764,949	94,959,296
Kent	5,168,388	5,726,627	6,137,038	6,649,911	6,792,725	6,931,761	7,105,673	6,881,095	7,396,708	8,161,688
Montgomery	230,894,169	242,611,463	258,204,115	272,332,964	291,248,535	318,842,027	339,043,789	357,775,745	381,935,579	415,578,004
Prince George's	226,049,842	240,613,616	261,276,400	267,324,270	277,204,412	296,772,830	296,197,500	303,893,788	322,138,294	344,137,003
Queen Anne's	6,282,364	6,834,034	7,533,226	8,821,659	10,131,611	10,833,245	11,893,122	12,744,882	13,559,048	15,474,492
St. Mary's	16,654,792	17,882,282	20,369,956	23,327,894	26,053,065	26,032,496	28,825,243	30,140,001	32,282,306	34,831,962
Somerset	5,611,218	6,054,935	6,638,515	7,319,779	8,240,152	8,185,702	8,263,609	8,536,274	8,936,059	9,620,669
Talbot	6,785,434	7,295,847	7,890,029	8,323,005	8,781,324	9,442,342	10,108,739	10,581,525	11,044,345	11,624,848
Washington	30,641,609	33,530,699	35,988,600	39,451,395	41,993,982	43,496,943	44,870,974	47,732,230	50,697,262	55,154,851
Wicomico	17,238,891	18,547,513	20,009,965	21,938,706	23,951,692	25,371,671	26,338,697	27,695,160	30,174,409	32,255,585
Worcester	9,429,317	10,154,336	10,857,532	12,123,794	12,846,202	13,644,361	14,507,751	15,263,982	16,505,390	18,070,271

*Includes expenditures for Administration, Instruction (regular and handicapped), Student Personnel and Health Services, Student Transportation, Operation and Maintenance of Plant, Fixed Charges, Food Service, Community Services, and transfers to nonpublic schools for educating handicapped children; excludes expenditures for additional equipment and state share of teacher's retirement & social security

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Table 6

Disbursements from All Sources for Current Expenses, School Construction, and Debt Service in Thousands of Dollars:
Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81*	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	$1,654,735	$1,716,323	$1,863,596	$2,002,282	$2,172,645	$2,280,308	$2,353,463	$2,487,460	$2,652,857	$2,879,791
Allegany	29,714	30,618	32,428	35,596	35,828	40,639	38,952	37,342	39,947	44,482
Anne Arundel	134,763	135,697	148,786	173,542	188,122	196,620	205,882	215,953	240,771	255,201
Baltimore City	290,775	312,481	316,001	329,560	349,560	365,548	359,664	372,956	387,361	414,827
Baltimore	231,158	229,683	253,350	280,197	299,224	316,502	330,193	351,555	364,778	390,774
Calvert	13,633	18,074	16,889	21,604	24,402	23,699	26,836	28,261	29,819	35,914
Caroline	9,422	9,268	9,923	10,298	11,081	11,824	12,098	12,751	13,828	14,869
Carroll	27,339	29,452	36,267	47,455	47,473	47,043	49,932	58,585	64,832	68,750
Cecil	20,669	21,099	24,210	27,372	31,121	33,972	36,676	37,018	38,536	41,722
Charles	39,719	31,005	40,970	44,306	49,203	50,619	56,217	57,077	57,780	61,950
Dorchester	13,839	11,982	13,796	16,984	16,523	16,867	17,031	16,783	18,775	19,142
Frederick	42,094	42,107	52,810	58,871	66,325	66,666	69,841	75,597	86,150	91,678
Garrett	9,879	12,347	11,612	14,322	13,751	14,558	16,322	15,966	16,848	21,350
Harford	63,663	61,432	67,098	72,324	79,025	81,585	85,391	87,631	90,384	98,640
Howard	49,189	52,182	62,151	68,704	77,895	81,481	86,011	94,724	104,868	122,907
Kent	5,972	6,446	7,130	7,690	8,089	8,212	8,371	8,318	8,860	9,950
Montgomery	278,209	292,038	306,910	323,259	360,530	386,830	414,346	445,085	492,113	534,596
Prince George's	269,004	290,686	318,196	317,808	346,188	366,356	361,583	378,868	395,902	432,442
Queen Anne's	7,780	7,891	11,124	11,875	15,914	13,871	13,753	15,517	16,469	18,756
St. Mary's	23,856	24,274	26,596	28,663	32,730	31,822	36,331	38,076	39,904	42,081
Somerset	10,709	11,051	8,410	9,783	11,249	9,645	9,620	10,230	10,709	11,891
Talbot	9,415	9,097	10,798	10,093	10,452	11,172	11,797	12,678	13,227	14,159
Washington	38,209	43,083	46,680	47,952	50,330	52,914	55,014	60,274	62,225	68,136
Wicomico	22,815	22,706	25,912	26,683	30,597	33,191	32,744	34,925	38,183	41,780
Worcester	12,910	11,624	15,549	17,341	17,033	18,672	18,858	21,290	20,588	23,794

NOTE: Includes teachers' retirement and social security paid direct by state.
*Beginning with 1981, total costs for food service programs are included.

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Table 7 (cont'd)

Expenditures for Instruction*: Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1984-85 Total Instruction	1984-85 Regular Program	1984-85 Special Education	1985-86 Total Instruction	1985-86 Regular Programs	1985-86 Special Education
Total State	$1,406,084,909	$1,206,635,596	$199,449,313	$1,464,512,896	$1,262,175,103	$202,337,793
Allegany	20,877,235	18,787,515	2,089,720	21,458,102	19,225,503	2,232,599
Anne Arundel	132,036,386	115,809,346	16,227,040	137,271,423	121,249,403	16,022,020
Baltimore City	196,100,247	157,929,291	38,170,956	209,630,970	165,615,513	44,015,457
Baltimore	202,663,256	177,284,385	25,378,871	206,636,061	181,784,138	24,851,923
Calvert	16,128,789	14,009,891	2,118,898	16,722,440	14,579,257	2,143,183
Caroline	7,147,645	6,314,452	833,193	7,249,383	6,498,237	751,146
Carroll	33,838,163	30,023,039	3,815,124	35,585,788	31,815,087	3,770,701
Cecil	21,059,671	18,712,051	2,347,620	22,008,120	19,522,001	2,486,119
Charles	29,561,981	25,148,785	4,413,196	30,848,813	26,203,076	4,645,737
Dorchester	9,563,923	8,506,356	1,057,567	9,710,980	8,672,337	1,038,643
Frederick	43,234,155	39,000,859	4,233,296	44,564,202	40,265,923	4,298,279
Garrett	8,691,354	7,696,524	994,830	8,979,870	7,935,015	1,044,855
Harford	48,782,610	44,168,378	4,614,232	51,968,262	47,264,463	4,703,799
Howard	55,645,065	48,458,301	7,186,764	58,585,356	51,628,855	6,956,501
Kent	4,696,657	4,120,422	576,235	4,812,997	4,187,516	625,481
Montgomery	261,010,363	219,804,387	41,205,976	272,208,055	233,640,177	38,567,878
Prince George's	207,847,200	175,700,107	32,147,093	214,201,523	182,881,627	31,319,896
Queen Anne's	8,362,311	7,444,144	918,167	9,522,146	8,391,806	1,130,340
St. Mary's	20,643,041	17,724,626	2,918,415	21,192,889	18,214,807	2,978,082
Somerset	5,546,622	4,896,829	649,793	5,667,270	4,924,945	742,325
Talbot	7,550,054	6,648,068	901,986	7,712,187	6,855,562	856,625
Washington	33,528,963	29,966,653	3,562,310	34,643,108	31,085,867	3,557,241
Wicomico	20,280,519	18,340,088	1,940,431	21,480,643	19,231,337	2,249,306
Worcester	11,288,699	10,141,099	1,147,600	11,852,308	10,502,651	1,349,657

*Includes expenditures for classroom instruction of regular and handicapped students, office of the princpal, school instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

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Table 7 (cont'd)

Expenditures for Instruction*: Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1982-83 Total Instruction	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Instruction	1983-84 Regular Program	1983-84 Special Education
Total State	$1,269,630,377	$1,089,146,909	$180,483,468	$1,318,188,245	$1,126,989,646	$191,198,599
Allegany	20,336,367	18,399,868	1,936,499	19,465,778	17,532,123	1,933,655
Anne Arundel	118,854,061	104,343,337	14,510,724	122,195,411	107,531,703	14,663,708
Baltimore City	180,104,233	142,861,413	37,242,820	185,599,394	144,662,521	40,936,873
Baltimore	185,358,804	162,378,628	22,980,176	196,334,767	171,725,425	24,609,342
Calvert	14,027,090	12,139,794	1,887,296	14,903,945	12,821,884	2,082,061
Caroline	6,553,395	5,891,156	662,239	6,532,305	5,820,005	712,300
Carroll	27,694,563	24,734,030	2,960,533	30,622,806	27,364,228	3,258,578
Cecil	19,491,636	17,081,142	2,410,494	20,092,021	17,901,277	2,190,744
Charles	27,217,602	23,243,308	3,974,294	27,949,389	23,875,938	4,073,451
Dorchester	8,440,699	7,554,407	886,292	8,741,659	7,817,070	924,589
Frederick	36,770,934	33,181,649	3,589,285	38,404,471	34,762,075	3,642,396
Garrett	7,750,662	6,907,300	843,362	8,031,581	7,156,469	875,112
Harford	45,726,979	41,706,729	4,020,250	46,162,193	41,807,784	4,354,409
Howard	46,921,326	40,635,070	6,286,256	50,318,294	43,813,417	6,504,877
Kent	4,478,818	3,907,605	571,213	4,242,892	3,699,399	543,493
Montgomery	231,873,255	195,406,427	36,466,828	243,983,531	204,991,802	38,991,729
Prince George's	192.520.401	163,859,979	28,660,422	194,413,723	164,627,211	29,786,512
Queen Anne's	7,314,401	6,544,961	769,440	7,752,407	6,884,335	868,072
St. Mary's	18,585,691	15,914,106	2,671,585	19,194,260	16,406,324	2,787,936
Somerset	5,001,114	4,455,479	545,635	5,326,222	4,794,551	531,671
Talbot	6,908,323	6,119,258	789,065	7,200,691	6,363,214	837,477
Washington	29,913,717	26,863,126	3,050,591	31,883,766	28,627,609	3,256,157
Wicomico	17,960,659	16,169,836	1,790,823	18,569,720	16,757,212	1,812,508
Worcester	9,825,647	8,848,301	977,346	10,267,019	9,246,070	1,020,949

*Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, school instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 7 (cont'd)

Expenditures for Instruction*: Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1980-81 Total Instruction	1980-81 Regular Programs	1980-81 Special Education	1981-82 Total Instruction	1981-82 Regular Programs	1981-82 Special Education
Total State	$1,168,964,042	$1,017,040,218	$151,923,824	$1,228,697,174	$1,063,459,638	$165,237,536
Allegany	19,226,133	17,415,715	1,810,418	20,421,291	18,463,853	1,957,438
Anne Arundel	105,133,398	93,445,791	11,687,607	110,050,961	97,294,877	12,756,084
Baltimore City	179,869,235	148,352,693	31,516,542	181,763,392	148,722,054	33,041,338
Baltimore	171,351,771	152,922,384	18,429,387	181,005,893	160,159,940	20,845,953
Calvert	12,174,472	10,584,142	1,590,330	13,326,267	11,559,800	1,766,467
Caroline	5,796,156	5,226,493	569,663	6,418,841	5,704,935	713,906
Carroll	24,386,370	21,767,456	2,618,914	26,417,377	23,528,421	2,888,956
Cecil	16,019,136	14,314,549	1,704,587	17,874,785	15,750,887	2,123,898
Charles	24,902,041	21,328,629	3,573,412	26,112,874	22,397,097	3,715,777
Dorchester	7,875,378	7,419,473	455,905	8,075,339	7,252,642	822,697
Frederick	31,455,319	28,681,566	2,773,753	34,106,020	30,933,125	3,172,895
Garrett	7,067,647	6,214,927	852,720	7,113,116	6,266,776	846,340
Harford	42,148,853	38,535,589	3,613,264	42,254,319	38,440,274	3,814,045
Howard	39,167,362	34,141,709	5,025,653	43,091,581	37,376,343	5,715,238
Kent	4,238,739	3,696,018	542,721	4,322,300	3,736,776	585,524
Montgomery	205,887,388	174,732,790	31,154,598	219,563,289	185,949,574	33,613,715
Prince George's	184,423,168	159,681,831	24,741,337	195,757,911	168,522,393	27,235,518
Queen Anne's	6,325,275	5,719,731	605,544	6,714,608	6,068,934	645,674
St. Mary's	16,823,103	14,441,550	2,381,553	16,693,175	14,367,377	2,325,798
Somerset	5,345,819	4,883,685	462,134	5,158,721	4,679,347	479,374
Talbot	5,984,997	5,341,477	643,520	6,381,254	5,746,315	634,939
Washington	27,937,541	25,028,872	2,908,669	29,222,142	26,216,757	3,005,385
Wicomico	16,231,231	14,774,293	1,456,938	17,212,649	15,608,469	1,604,180
Worcester	9,193,510	8,388,855	804,655	9,639,069	8,712,672	926,397

*Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, School instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 7

Expenditures for Instruction*: Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80
Total State	$915,887,435	$972,581,373	$1,041,965,883	$1,101,846,537
Allegany	15,124,802	15,333,102	17,086,888	17,976,061
Anne Arundel	76,696,699	84,109,796	91,342,552	97,305,461
Baltimore City	154,716,678	166,217,922	171,083,014	173,814,998
Baltimore	137,296,088	145,654,858	152,770,619	162,270,680
Calvert	7,573,397	8,589,288	9,601,385	10,907,705
Caroline	4,339,161	4,620,478	4,978,342	5,246,869
Carroll	16,492,778	17,795,778	19,633,016	22,355,517
Cecil	10,444,084	11,817,724	13,180,479	14,537,895
Charles	15,907,576	18,012,647	19,929,335	22,485,798
Dorchester	6,197,065	6,847,750	7,086,672	7,692,955
Frederick	20,756,013	23,051,510	25,655,768	28,427,301
Garrett	4,676,128	5,020,287	5,821,696	6,193,488
Harford	31,753,018	31,708,370	37,026,490	39,926,604
Howard	26,675,620	29,126,544	32,272,408	36,015,017
Kent	3,427,717	3,530,284	3,749,290	4,052,220
Montgomery	163,331,213	166,122,227	177,790,610	189,548,614
Prince George's	156,286,293	165,413,947	177,676,425	181,124,006
Queen Anne's	4,328,262	4,650,436	5,048,967	5,620,370
St. Mary's	10,910,894	12,000,891	13,478,709	15,216,851
Somerset	3,812,670	4,080,360	4,419,171	4,795,589
Talbot	4,862,899	5,214,973	5,554,731	5,792,942
Washington	21,341,336	23,147,349	24,777,142	26,604,398
Wicomico	12,186,680	13,227,604	14,148,182	15,180,730
Worcester	6,750,364	7,287,248	7,853,992	8,754,468

*Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, school instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 8

Expenditures for Instructional Salaries:*
Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80
Total State	$857,248,083	$908,112,347	$968,748,022	$1,022,462,194
Allegany	14,051.558	14,318,819	15,654,798	16,550,654
Anne Arundel	71.968,962	78,022,515	84,627.668	90,612,314
Baltimore City	148,845.799	155,722,190	157,515,488	158,736,697
Baltimore	129,768,691	138,177,916	145,226,581	153,553,462
Calvert	6,890,578	7,799,353	8,746,719	9,915,597
Caroline	4,046,575	4,264,206	4,600,114	4,884,684
Carroll	15.168,612	16,267,061	17,837,523	20,457,618
Cecil	9,788,225	11,051.944	12,252,647	13,547,396
Charles	14,683,366	16,629,547	18,237,207	20,618,866
Dorchester	5,658,742	6,296,453	6,457,378	7,060,777
Frederick	19,274,825	21,432,752	23,712,901	26,302,705
Garrett	4,290.731	4,662,715	5,135,350	5,804,950
Harford	29,226,831	29,166,130	33,970.188	37,234,128
Howard	24,401,910	26,676,118	29,799,818	32,830,895
Kent	3,052,956	3,206,566	3,357,758	3,654,811
Montgomery	150,546,947	153,577,566	164,586,261	174,094,003
Prince George's	146,067.685	156,460.483	167,312,528	170,717,353
Queen Anne's	4,015,995	4,291,671	4,646,085	5,146,451
St. Mary's	10,116,393	11,095,191	12,349,280	13,892,726
Somerset	3,506,167	3,719,166	4,052,379	4,365,681
Talbot	4,422,277	4,625,225	4,888,223	5,139,833
Washington	19,919,550	21,621.474	23,362,829	25,005,222
Wicomico	11,406,254	12,401,249	13.200,023	14,345,145
Worcester	6,128,454	6,626,037	7,218,276	7,990,226

*Includes salaries for Instructional Support Services.

Table 8 (Continued)

Expenditures for Instructional Salaries:* Maryland Public Schools: 1976-1986

Local Unit	1980-81 Total Instructional Salaries	1980-81 Regular Programs	1980-81 Special Education	1981-82 Total Instructional Salaries	1981-82 Regular Programs	1981-82 Special Education
Total State	$1,087,811,086	$955,792,795	$132,018,291	$1,146,206,950	$1,003,287,582	$142,919,368
Allegany	17,743,084	16,035,340	1,707,744	19,163,407	17,361,821	1,801,586
Anne Arundel	98,317,365	87,781,956	10,535,409	102,695,429	91,359,836	11,335,593
Baltimore City	166,425,222	139,627,474	26,797,748	168,514,343	140,639,392	27,874,951
Baltimore	162,192,913	145,954,870	16,238,043	170,655,157	152,632,139	18,023,018
Calvert	11,074,415	9,664,724	1,409,691	12,101,813	10,500,937	1,600,876
Caroline	5,312,484	4,813,398	499,086	5,850,561	5,287,812	562,749
Carroll	22,079,082	19,716,477	2,362,605	24,456,468	21,837,844	2,618,624
Cecil	14,884,331	13,323,628	1,560,703	16,494,059	14,648,993	1,845,066
Charles	23,019,906	19,745,555	3,274,351	24,352,301	20,813,118	3,539,183
Dorchester	7,297,798	6,971,114	326,684	7,472,603	6,800,545	672,058
Frederick	29,011,952	26,550,823	2,461,129	31,317,014	28,552,260	2,764,754
Garrett	6,507,439	5,712,067	795,372	6,583,195	5,833,661	749,534
Harford	39,037,481	35,683,002	3,354,479	39,910,228	36,404,604	3,505,624
Howard	35,610,567	31,287,757	4,322,810	39,189,538	34,446,993	4,742,545
Kent	3,769,857	3,331,555	438,302	3,850,695	3,384,749	465,946
Montgomery	190,121,943	165,523,770	24,598,173	203,423,085	176,595,001	26,828,084
Prince George's	173,844,252	150,959,155	22,885,097	185,339,986	160,174,247	25,165,739
Queen Anne's	5,683,519	5,180,171	503,348	6,095,734	5,549,454	546,280
St. Mary's	15,356,091	13,241,656	2,114,435	15,547,747	13,344,087	2,203,660
Somerset	4,864,812	4,441,309	423,503	4,711,129	4,260,334	450,795
Talbot	5,402,403	4,833,784	568,619	5,738,797	5,180,964	557,833
Washington	26,491,483	23,737,650	2,753,833	27,719,507	24,923,218	2,796,289
Wicomico	15,345,912	13,995,363	1,350,549	16,212,676	14,803,363	1,409,313
Worcester	8,416,775	7,680,197	736,578	8,811,478	7,952,210	859,268

*Includes salaries for Instructional Support services.

Table 8 (Continued)

Expenditures for Instructional Salaries:* Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1982-83 Total Instructional Salaries	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Instructional Salaries	1983-84 Regular Programs	1983-84 Special Education
Total State	$1,191,312,909	$1,034,717,993	$156,594,916	$1,234,048,156	$1,067,706,370	$166,341,786
Allegany	19,287,624	17,457,865	1,829,759	18,513,281	16,665,839	1,847,442
Anne Arundel	111,921,063	99,333,248	12,587,815	114,307,513	101,305,158	13,002,355
Baltimore City	168,021,143	136,667,338	31,353,805	171,817,640	137,091,902	34,725,738
Baltimore	174,974,145	154,973,036	20,001,109	186,594,341	165,225,815	21,368,526
Calvert	12,883,255	11,169,905	1,713,350	13,460,095	11,589,998	1,870,097
Caroline	5,937,926	5,389,398	548,528	5,937,144	5,350,433	586,711
Carroll	25,611,949	22,927,417	2,684,532	28,155,445	25,251,504	2,903,941
Cecil	18,182,399	16,093,377	2,089,022	19,017,938	16,907,476	2,110,462
Charles	25,631,997	21,851,785	3,780,212	26,289,802	22,424,460	3,865,342
Dorchester	7,840,790	7,046,542	794,248	8,130,524	7,315,940	814,584
Frederick	34,311,939	31,107,548	3,204,391	35,727,078	32,518,142	3,208,936
Garrett	7,188,189	6,417,233	770,956	7,483,810	6,678,088	805,722
Harford	43,174,535	39,393,992	3,780,543	43,319,521	39,464,155	3,855,366
Howard	42,596,946	37,456,578	5,140,368	45,867,085	40,212,497	5,654,588
Kent	4,052,694	3,611,994	440,700	3,977,034	3,503,831	473,203
Montgomery	216,941,375	186,916,632	30,024,743	227,901,056	195,799,023	32,102,033
Prince George's	183,880,786	157,495,054	26,385,732	184,051,659	156,959,278	27,092,381
Queen Anne's	6,590,406	5,973,701	616,705	6,774,294	6,183,094	591,200
St. Mary's	16,907,117	14,534,020	2,373,097	17,637,372	15,060,047	2,577,325
Somerset	4,631,582	4,126,269	505,313	4,947,466	4,454,096	493,370
Talbot	6,174,761	5,542,695	632,066	6,558,280	5,880,367	677,913
Washington	28,524,678	25,678,122	2,846,556	30,450,947	27,338,521	3,112,426
Wicomico	16,963,171	15,398,102	1,565,069	17,614,723	15,958,707	1,656,016
Worcester	9,082,439	8,156,142	926,297	9,514,108	8,567,999	946,109

*Includes salaries for Instructional Support services.

Table 8 (Continued)

Expenditures for Instructional Salaries:* Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1984-85 Total Instructional Salaries	1984-85 Regular Program	1984-85 Special Education	1985-86 Total Instructional Salaries	1985-86 Regular Program	1985-86 Special Education
Total State	$1,322,378,485	$1,143,390,971	$178,987,514	$1,393,767,097	$1,197,535,404	$196,231,693
Allegany	19,652,794	17,648,627	2,004,167	20,241,753	18,084,552	2,157,201
Anne Arundel	123,808,545	109,399,895	14,408,650	129,828,507	114,121,698	15,706,809
Baltimore City	188,258,074	151,083,917	37,174,157	200,822,320	158,107,143	42,715,177
Baltimore	192,459,477	169,950,411	22,509,066	199,111,226	174,548,039	24,563,187
Calvert	14,704,362	12,721,425	1,982,937	15,143,392	13,077,846	2,065,546
Caroline	6,603,520	5,947,813	655,707	6,796,561	6,078,243	718,318
Carroll	31,269,344	27,837,280	3,432,064	33,201,323	29,656,482	3,544,841
Cecil	19,659,697	11,581,481	2,078,216	20,866,581	18,541,318	2,325,263
Charles	27,686,530	23,677,826	4,008,704	28,738,950	24,461,577	4,277,373
Dorchester	8,912,970	7,977,341	935,629	9,160,403	8,194,085	966,318
Frederick	40,287,948	36,484,880	3,803,068	41,980,733	37,854,399	4,126,334
Garrett	8,165,745	7,255,926	909,819	8,484,369	7,484,116	1,000,253
Harford	45,777,384	41,687,409	4,089,975	49,299,683	44,764,527	4,535,156
Howard	50,300,096	43,985,728	6,314,368	54,270,535	47,638,776	6,631,759
Kent	4,301,711	3,794,489	507,222	4,534,273	3,935,143	599,130
Montgomery	243,881,355	209,551,927	34,329,428	260,765,167	223,270,974	37,494,193
Prince George's	196,599,138	167,719,768	28,879,370	205,318,032	174,511,751	30,806,281
Queen Anne's	7,620,977	6,850,666	770,311	8,689,289	7,732,181	957,108
St. Mary's	19,091,741	16,426,123	2,665,618	19,731,072	16,957,478	2,773,594
Somerset	5,134,761	4,550,655	584,106	5,278,836	4,627,763	651,073
Talbot	6,804,202	6,072,887	731,315	7,113,559	6,333,079	780,480
Washington	31,916,689	28,568,034	3,348,655	33,280,233	29,789,835	3,490,398
Wicomico	19,014,739	17,218,552	1,796,187	20,163,541	18,062,750	2,100,791
Worcester	10,466,686	9,397,911	1,068,775	10,946,759	9,701,649	1,245,110

*Includes salaries for Instructional Support services.

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Table 9

Expenditures for Materials of Instructions:* Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81 Total Materials	1980-81 Regular Programs	1980-81 Special Education
Total State	$37,665,837	$42,588,452	$50,159,145	$50,652,442	$48,441,944	$45,854,593	$2,587,351
Allegany	722.333	728,846	1,124,670	1,062,882	1,078,508	1,039,907	38,601
Anne Arundel	3,823.006	4,608,175	5,027,007	4,837,284	4,648,739	4,465,941	182,798
Baltimore City	2,379,518	5,163,006	9,700,390	8,743,695	6,168,621	5,648,619	520,002
Baltimore	4,859,736	5,494,177	5,096,268	5,724,678	5,592,216	5,468,721	123,495
Calvert	543,976	618,991	659,110	790,011	790.404	742.364	48,040
Caroline	214,862	290,414	261,692	281,796	323,411	310,209	13,202
Carroll	970,070	1,144,619	1,302,498	1,395,803	1,666,213	1,580,235	85,978
Cecil	482,779	601,259	714,052	748,904	829,070	788,520	40,550
Charles	996,927	959,884	1,144,962	1,187,701	1,189,345	1,111,885	77,460
Dorchester	367,192	404,250	409,551	426,278	362,144	348,188	13,956
Frederick	1,052,694	1,109,886	1,308,454	1,500,199	1,444,086	1,395,492	48,594
Garrett	256,042	248,536	423,921	245,166	358,181	345,338	12,843
Harford	2,162,890	2,096,568	2,462,954	2,302,258	2,564.008	2,493,464	70,544
Howard	1,428,229	1,484,007	1,759,541	1,923,135	2,193,802	2,122,378	71,424
Kent	220,472	203,225	239,160	246,740	268,962	231,729	37,233
Montgomery	5,947,192	6,670,846	6,964,318	7,520.346	7,594,353	6,884,709	709,644
Prince George's	7,895,503	7,034.447	7,545,995	7,399,644	7,055,909	6,813,316	242,593
Queen Anne's	203.727	220,909	250,564	312,785	400,645	392,022	8,623
St. Mary's	585,300	676.134	876,516	908,497	1,023,744	893,392	130,352
Somerset	222,625	242,489	276,608	333,166	310,354	290,770	19,584
Talbot	332,641	437.624	446,621	465,764	390,539	375,991	14,548
Washington	875,024	980.985	1,012,576	1,118,643	1,025,561	1,001,523	24,038
Wicomico	605,821	633.985	675,934	626,797	637,844	616,938	20,906
Worcester	517,278	535,190	475,783	550,270	525,285	492,942	32,343

*Excludes adult education materials.

Table 9 (Continued)

Expenditures for Materials of Instruction:* Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1981-82 Total Materials	1981-82 Regular Programs	1981-82 Special Education	1982-83 Total Materials	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Materials	1983-84 Regular Programs	1983-84 Special Education
Total State	$48,493,814	$46,096,404	$2,397,410	$44,103,462	$41,094,803	$3,008,659	$47,486,575	$44,564,069	$2,922,506
Allegany	860,622	776,269	84,353	619,148	586,225	32,923	674,469	632,141	42,328
Anne Arundel	4,971,255	4,816,427	154,828	4,053,133	3,922,161	130,972	5,268,061	5,111,510	156,551
Baltimore City	6,388,258	5,969,181	419,077	5,205,411	4,319,513	885,898	5,927,624	5,231,191	696,433
Baltimore	6,066,779	5,952,819	113,960	6,187,967	6,045,572	142,395	5,564,002	5,423,142	140,860
Calvert	841,409	784,304	57,105	784,680	741,347	43,333	891,014	817,750	73,264
Caroline	312,471	298,633	13,838	422,908	407,240	15,668	399,572	381,393	18,179
Carroll	1,359,390	1,241,208	118,182	1,413,755	1,315,825	97,930	1,743,422	1,626,875	116,547
Cecil	921,510	884,522	36,988	896,292	830,454	65,838	884,848	822,335	62,513
Charles	1,128,829	1,098,474	30,355	1,036,734	985,144	51,590	960,938	888,275	72,663
Dorchester	354,896	339,546	15,350	371,618	350,844	20,774	356,404	340,322	16,082
Frederick	1,803,148	1,747,662	55,486	1,660,001	1,592,520	67,481	1,747,918	1,666,198	81,720
Garrett	291,352	277,035	14,317	372,272	359,046	13,226	359,402	342,255	17,147
Harford	1,939,115	1,845,800	93,315	2,182,894	2,128,561	54,333	2,159,369	2,089,061	70,308
Howard	2,219,056	2,115,693	103,363	2,441,085	2,354,585	86,500	2,655,455	2,517,871	137,584
Kent	272,027	230,152	41,875	235,136	202,034	33,102	136,549	112,357	24,192
Montgomery	7,749,205	7,064,392	684,813	7,011,395	6,333,653	677,742	7,309,882	6,603,549	706,333
Prince George's	6,839,650	6,618,779	220,871	4,750,741	4,501,111	249,630	6,086,228	5,806,534	279,694
Queen Anne's	360,442	349,687	10,755	374,169	361,583	12,586	467,038	446,334	20,704
St. Mary's	728,264	695,120	33,144	1,207,416	987,159	220,257	1,014,548	943,763	70,785
Somerset	314,498	303,519	10,979	251,004	241,248	9,756	246,521	232,086	14,435
Talbot	411,990	396,674	15,316	438,003	418,998	19,005	390,048	365,242	24,806
Washington	1,079,203	1,055,192	24,011	936,144	907,834	28,310	978,120	944,285	33,835
Wicomico	674,527	653,028	21,499	686,564	659,280	27,284	688,685	670,679	18,006
Worcester	605,918	582,288	23,630	564,992	542,866	22,126	576,458	548,921	27,537

Table 9 (Continued)

Expenditures for Materials of Instruction:* Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1984-85 Total Materials	1984-85 Regular Programs	1984-85 Special Education	1985-86 Total Materials	1985-86 Regular Programs	1985-86 Special Education
Total State	$51,235,424	$48,224,616	$3,010,808	$53,825,361	$50,642,756	$3,182,605
Allegany	944,109	914,759	29,350	972,940	949,148	23,792
Anne Arundel	5,394,876	5,200,434	194,442	6,288,675	6,078,271	210,404
Baltimore City	6,058,961	5,286,967	771,994	6,627,966	5,709,422	918,544
Baltimore	6,120,160	5,970,190	149,970	6,280,208	6,101,032	179,176
Calvert	888,580	836,936	51,644	970,495	917,872	52,623
Caroline	268,092	256,336	11,756	335,657	324,331	11,326
Carroll	1,773,946	1,683,052	90,894	1,804,507	1,702,393	102,114
Cecil	1,010,198	959,762	50,436	887,834	850,868	36,966
Charles	1,018,445	929,576	88,869	1,280,316	1,172,821	107,495
Dorchester	383,916	365,721	18,195	348,271	331,686	16,585
Frederick	1,932,368	1,884,669	47,699	1,853,497	1,777,256	76,241
Garrett	332,990	317,093	15,897	349,530	335,401	14,129
Harford	2,338,069	2,260,554	77,515	2,377,860	2,255,745	122,115
Howard	3,153,256	3,022,111	131,145	3,036,128	2,925,994	110,134
Kent	224,861	211,660	13,201	211,633	198,794	12,839
Montgomery	8,229,794	7,498,854	730,940	8,521,494	7,777,310	744,184
Prince George's	6,249,250	5,963,510	285,740	7,023,303	6,805,082	218,221
Queen Anne's	406,236	396,668	9,568	406,339	385,740	20,599
St. Mary's	1,070,862	963,492	107,370	965,691	883,020	82,671
Somerset	273,220	259,714	13,506	252,663	243,497	9,166
Talbot	437,779	416,220	21,559	407,991	390,660	17,331
Washington	1,108,891	1,077,385	31,506	994,141	968,297	25,844
Wicomico	998,938	964,695	34,243	978,622	949,924	28,698
Worcester	617,627	584,258	33,369	649,600	608,192	41,408

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Table 10

Expenditures for Textbooks:* Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81 Total Textbooks	1980-81 Regular Programs	1980-81 Special Education
Total State	$10,859,877	$12,140.067	$12,267.980	$12,515,369	$14,798,818	$14,121,151	$677,667
Allegany	143,030	933	128,382	168,757	205,718	205,718	-
Anne Arundel	1,480.622	1,836,162	1,513.641	1,010.738	717,585	697,164	20,421
Baltimore City	624,205	1.786,761	2,683,668	2,515,048	4,710,109	4,269,017	441,092
Baltimore	3,120.728	2,287,693	1,433,479	1,582,649	1,605,513	1,560.377	45,136
Calvert	135,596	164.174	122,704	139,079	172,483	172,483	-
Caroline	39,670	65.947	64,041	74,629	71.154	71,154	-
Carroll	210.789	238,614	310,237	333,865	424,528	413,366	11,162
Cecil	104,814	196,793	190,266	235,795	291,823	291,823	-
Charles	215,007	255,561	273,915	259,399	276.869	267.821	9,048
Dorchester	53,134	81,676	48,508	80,904	39,439	39,439	-
Frederick	256,834	396,108	454,345	453,833	290,701	286,823	3,878
Garrett	49.351	95.285	194,275	81,988	141,879	135,358	6,521
Harford	617.963	669,808	786,267	760,187	952,227	944,142	8,085
Howard	327,959	258,147	398,890	260,946	497,178	493,860	3,318
Kent	61.559	45,293	-	1,520	45,175	45,175	-
Montgomery	1,028,955	1,049,843	1,150,180	1,679,315	1,636,345	1,580,553	55,792
Prince George's	1,580,561	1,802,660	1,667.328	1,873,274	1,635,430	1,604,781	30,649
Queen Anne's	55,992	74,113	103,545	227,863	270,536	262,456	8,080
St. Mary's	136.611	166,931	191,084	185,512	202,188	172,843	29,345
Somerset	41,368	35,416	39,542	51,175	55,772	55,772	-
Talbot	68,620	80,622	67,689	40,380	61,719	59,040	2,679
Washington	283,433	282.164	275,728	291,804	281,739	279,278	2,461
Wicomico	132.172	148,427	129,975	123,926	124,176	124,176	-
Worcester	90,904	120,936	40,291	82,783	88,532	88,532	-

*Excludes adult education.

Table 10 (Continued)

Expenditures for Textbooks:* Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1981-82 Total Textbooks	1981-82 Regular Programs	1981-82 Special Education	1982-83 Total Textbooks	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Textbooks	1983-84 Regular Programs	1983-84 Special Education
Total State	$10.805.543	$10.548,206	$257,337	$9,488,722	$9,292,438	$196,284	$11,626,937	$11,359,223	$267.714
Allegany	50.821	50.821	-	43,648	43,648	-	73,699	73,699	-
Anne Arundel	843,125	831,606	11,519	646,408	641,236	5,172	828,401	818,802	9,599
Baltimore City	355.294	299,912	55,382	56,023	53,967	2,056	748,996	748,877	119
Baltimore	2,004,988	1,959,555	45,433	1,943,365	1,876,361	67.004	1,900.652	1,837,488	63,164
Calvert	188,700	187,686	1,014	229,758	228,823	935	261,945	261,000	945
Caroline	71.899	71.899	-	170,765	170,765	-	187,332	187,332	-
Carroll	391,341	380,187	11,154	275,485	266.728	8,757	456,713	441,760	14,953
Cecil	298,471	298,471	-	258,743	258,743	-	260,599	255,826	4,773
Charles	278,119	276,461	1,658	240,372	238,170	2,202	237.876	235,791	2,085
Dorchester	38,366	38,135	231	36.796	36.765	31	51.042	51.042	-
Frederick	395.616	390,271	5,345	395,707	388,960	6,747	349,642	341,259	8,383
Garrett	99,094	95,264	3,830	130,306	127,822	2,484	130,140	127,363	2,777
Harford	579,031	572,230	6,801	750,687	738,662	12,025	817,395	796,161	21,234
Howard	501.590	493,332	8,258	583,428	580,408	3,020	630,057	624,126	5,931
Kent		-	-	21,108	21,108	-	39,555	32,153	7.402
Montgomery	1,928,635	1,867,156	61,479	1,958,624	1,898,639	59,985	1,779,948	1,717,195	62,753
Prince George's	1,907,260	1,872,112	35,148	880,730	876,574	4,156	1,848,236	1,804,414	43,822
Queen Anne's	65.546	63.235	2,311	101,798	100,077	1,721	167,403	167,227	176
St. Mary's	92.812	92.292	520	229,129	212,120	17,009	259,187	242,482	16,705
Somerset	71.470	71.470	-	62,053	62,053	-	53,589	53,589	-
Talbot	90.559	87,959	2,600	81,311	78,469	2,842	46,405	43,512	2,893
Washington	306.521	301.867	4,654	197,789	197,789	-	252,385	252,385	-
Wicomico	121.743	121.743	-	120,859	120,859	-	129,670	129,670	-
Worcester	124,542	124,542	-	73,830	73,692	138	116,070	116,070	-

Table 10

Expenditures for Textbooks:* Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1984-85 Total Textbooks	1984-85 Regular Programs	1984-85 Special Education	1985-86 Total Textbooks	1985-86 Regular Programs	1985-86 Special Education
Total State	$14,453,000	$14,010,858	$442,142	$16,174,031	$15,713,807	$460,224
Allegany	252,051	252,051	-	243,674	243,674	-
Anne Arundel	982,597	965,990	16,607	1,354,757	1,330,536	24,221
Baltimore City	2,205,890	2,070,847	135,043	2,527,057	2,396,762	130,295
Baltimore	1,983,450	1,924,438	59,012	2,028,874	1,944,641	84,233
Calvert	299,012	298,275	737	311,121	296,817	14,304
Caroline	110,769	110,769	-	178,969	171,236	7,733
Carroll	463,061	453,810	9,251	492,295	479,687	12,608
Cecil	345,992	345,992	-	247,733	247,733	-
Charles	269,864	241,156	28,708	353,184	346,619	6,565
Dorchester	32,279	32,052	227	48,824	48,824	-
Frederick	483,116	475,870	7,246	457,600	448,568	9,032
Garrett	117,492	114,998	2,494	143,450	139,541	3,909
Harford	906,186	885,781	20,405	871,164	842,319	28,845
Howard	730,863	724,429	6,434	734,168	724,119	10,049
Kent	70,027	65,558	4,469	67,229	64,881	2,348
Montgomery	1,882,887	1,809,904	72,983	2,149,367	2,082,486	66,881
Prince George's	2,111,128	2,065,026	46,102	2,607,329	2,582,393	24,936
Queen Anne's	109,656	107,913	1,743	374,980	357,338	17,642
St. Mary's	219,996	204,369	15,627	187,161	173,011	14,150
Somerset	62,473	62,473	-	66,902	66,902	-
Talbot	47,758	43,603	4,155	41,689	39,216	2,473
Washington	317,648	317,648	-	247,394	247,394	-
Wicomico	348,158	338,140	10,018	292,779	292,779	-
Worcester	100,647	99,766	881	146,331	146,331	-

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Table 11

Expenditures For Library Books: Maryland Public Schools: 1976-77 - 1985-86

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	$6,181,751	$5,733,882	$5,870,292	$6,068,366	$6,460,657	$5,132,945	$4,549,289	$4,413,633	$5,627,927
Allegany	78,638	68,469	143,824	277,834	162,776	122,774	129,811	62,283	138,205
Anne Arundel	1,069,105	782,318	532,688	434,424	557,819	454,521	426,543	466,218	490,719
Baltimore City	905,948	764,357	520,819	604,601	853,774	638,685	387,203	321,099	359,959
Baltimore	148,655	314,215	642,637	421,615	427,615	635,005	508,144	205,317	492,756
Calvert	99,577	113,132	163,673	144,751	123,675	90,797	109,961	100,013	110,123
Caroline	33,886	33,938	23,875	44,600	44,311	27,674	28,947	49,743	33,828
Carroll	162,267	241,964	229,595	346,126	255,790	92,236	172,081	252,454	216,336
Cecil	88,780	101,296	81,204	83,031	96,596	110,878	71,735	122,868	135,731
Charles	179,253	174,628	144,758	179,932	227,596	143,957	121,633	114,196	168,500
Dorchester	35,284	79,793	40,627	38,857	50,055	50,998	40,111	30,520	47,799
Frederick	154,650	180,091	242,132	223,717	412,300	300,203	351,553	312,601	193,574
Garrett	41,709	67,543	22,164	35,363	16,830	53,060	25,002	21,237	36,667
Harford	535,315	541,228	496,362	446,650	291,095	500,288	322,938	373,709	378,877
Howard	230,336	236,934	258,569	298,533	315,520	294,502	339,125	345,433	528,914
Kent	35,548	29,651	24,205	41,123	36,603	34,555	12,208	27,070	28,570
Montgomery	919,630	511,081	829,390	864,010	976,029	790,753	653,930	686,482	1,244,798
Prince George's	994,674	1,076,014	1,019,338	969,776	1,079,809	103,028	224,779	234,909	371,196
Queen Anne's	21,222	19,798	18,166	51,895	33,434	47,630	57,574	66,526	-
St. Mary's	102,765	159,556	138,646	159,647	120,231	229,543	191,587	190,394	225,049
Somerset	39,626	13,129	31,647	30,709	30,292	12,307	11,758	17,226	18,143
Talbot	60,445	54,055	61,802	64,500	64,438	91,525	62,482	60,663	62,051
Washington	95,241	92,508	100,468	120,595	137,830	121,238	123,673	154,546	150,943
Wicomico	81,941	49,220	60,616	97,375	100,473	131,604	120,944	142,447	141,851
Worcester	67,276	28,964	43,087	89,100	45,766	55,184	55,572	55,679	53,338

*Excludes expenditures for Adult Education.

Table 12

Expenditures for School Construction and New Equipment in Thousands of Dollars:
Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	$178,944	$149,124	$106,650	$129,524	$127,702	$110,378	$101,133	$80,372	$95,728	$117,090
Allegany	5,158	5,022	3,081	2,278	1,779	4,394	2,433	514	1,300	3,594
Anne Arundel	18,246	5,902	2,957	16,087	12,471	11,632	4,677	4,623	12,473	7,812
Baltimore City	25,106	30,398	18,927	22,892	22,197	23,444	23,290	19,544	11,049	8,236
Baltimore	18,746	9,996	3,806	14,047	8,224	9,755	7,015	5,438	6,145	15,628
Calvert	1,113	3,927	401	2,896	2,613	546	2,230	1,330	915	4,244
Caroline	2,106	1,553	1,135	747	105	380	225	350	475	489
Carroll	1,111	738	3,371	9,671	4,744	787	989	3,176	4,478	3,975
Cecil	3,639	1,691	1,409	2,199	2,837	2,617	2,655	224	1,006	979
Charles	12.357	5,411	5,934	4,084	3,846	3,395	6,845	4,024	2,451	1,983
Dorchester	3,660	660	1,456	3,510	1,674	1,496	1,448	108	928	277
Frederick	9,005	5,995	10,176	10,320	11,212	6,478	4,384	4,738	8,234	7,207
Garrett	1,586	3,400	995	2,559	569	929	1,775	318	273	3,364
Harford	14,013	10,058	5,899	5,249	5,242	4,490	3,349	958	1,164	1,917
Howard	5,606	4,486	7,207	6,543	7,590	4,315	2,351	3,288	4,143	9,567
Kent	171	69	67	69	67	71	87	25	58	195
Montgomery	23,058	22,409	11,709	12,062	13,336	12,289	18,190	13,800	30,584	28,101
Prince George's	13,760	18,525	11,504	3,829	17,461	14,306	10,744	8,801	4,083	12,215
Queen Anne's	834	2,753	2,358	1,505	3,926	1,287	75	517	306	395
St. Mary's	4,992	3,943	2,563	1,472	1,976	1,034	2,895	2,335	1,759	927
Somerset	4,295	4,142	619	1,211	1,584	176	90	59	74	116
Talbot	1,775	901	1,683	507	71	103	120	158	212	149
Washington	3,289	5,146	4,300	1,665	401	639	1,418	1,562	872	1,322
Wicomico	3,065	1,686	2,249	857	2,048	2,916	1,923	1,588	2,028	2,384
Worcester	2,253	313	2,844	3,265	1,729	2,899	1,925	2,894	718	2,014

Table 13

Cost per Pupil Belonging for Current Expenses:* Prek-12 +: Maryland Public Schools: 1976-77 - 1985-86
(Including State share of Teachers' Retirement and Social Security)

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	Percent One-Year	Increase Ten-Year
Total State	$1,662.22	$1,843.11	$2,049.39	$2,270.50	$2,600.96	$2,888.57	$3,096.58	$3,404.34	$3,672.77	$3,990.31	8.6%	162.6%
Allegany	1,544.38	1,647.52	1,880.22	2,102.41	2,387.94	2,699.28	2,772.44	2,881.78	3,143.03	3,361.84	7.0	141.9
Anne Arundel	1,491.82	1,684.13	1,879.12	2,089.45	2,403.22	2,652.14	2,944.25	3,204.16	3,515.09	3,813.25	8.5	184.1
Baltimore City	1,546.75	1,730.19	1,891.72	2,056.82	2,338.46	2,562.32	2,616.33	2,885.08	3,098.60	3,443.97	11.1	139.1
Baltimore	1,760.93	1,977.59	2,191.76	2,466.90	2,867.83	3,228.75	3,523.53	4,017.81	4,315.15	4,565.46	5.8	184.1
Calvert	1,677.72	1,849.95	2,034.54	2,275.93	2,655.70	2,906.03	3,059.46	3,373.87	3,575.04	3,854.38	7.8	152.3
Caroline	1,391.05	1,497.85	1,693.32	1,906.31	2,241.47	2,422.56	2,612.27	2,619.12	2,879.04	3,076.12	6.8	142.8
Carroll	1,315.59	1,409.51	1,554.81	1,782.40	2,062.40	2,299.96	2,466.90	2,819.56	3,051.56	3,250.68	6.5	163.1
Cecil	1,255.61	1,439.96	1,664.07	1,846.62	2,137.42	2,452.30	2,671.45	2,961.80	3,071.63	3,341.91	8.8	174.5
Charles	1,493.39	1,654.62	1,844.74	2,036.50	2,448.14	2,607.83	2,775.23	2,860.24	3,200.65	3,419.11	6.8	149.9
Dorchester	1,693.36	1,940.87	2,131.70	2,387.99	2,634.00	2,740.79	2,842.00	3,074.10	3,359.17	3,698.52	10.1	143.7
Frederick	1,410.91	1,548.23	1,729.13	1,960.86	2,283.94	2,537.91	2,773.66	2,955.20	3,270.32	3,410.66	4.3	160.8
Garrett	1,309.12	1,437.02	1,684.25	1,894.31	2,256.74	2,325.44	2,533.07	2,814.56	2,794.14	3,264.64	16.8	178.5
Harford	1,441.99	1,572.91	1,742.82	1,978.91	2,289.56	2,489.70	2,782.55	3,021.52	3,175.72	3,416.96	7.6	163.0
Howard	1,694.44	1,811.14	2,012.60	2,299.19	2,629.78	2,948.60	3,272.23	3,643.56	3,959.87	4,313.00	8.9	178.8
Kent	1,631.28	1,907.00	2,104.41	2,411.20	2,667.67	2,925.67	3,157.86	3,245.01	3,453.43	3,962.20	14.7	169.2
Montgomery	2,118.63	2,328.28	2,607.36	2,905.66	3,359.11	3,764.02	4,135.63	4,560.42	4,901.45	5,295.02	8.0	173.7
Prince George's	1,734.77	1,929.23	2,174.20	2,345.16	2,589.85	2,923.04	3,040.77	3,292.45	3,577.89	3,931.28	9.9	152.1
Queen Anne's	1,424.76	1,538.45	1,739.02	2,058.09	2,462.25	2,686.41	2,910.51	3,174.27	3,367.29	3,852.69	14.4	192.9
St. Mary's	1,511.09	1,626.12	1,839.98	2,001.57	2,474.11	2,599.31	2,904.30	3,059.77	3,186.08	3,634.98	14.1	166.0
Somerset	1,434.27	1,627.60	1,930.80	2,048.91	2,394.76	2,501.66	2,604.66	2,811.67	3,018.29	3,277.55	8.6	156.5
Talbot	1,650.09	1,815.64	2,054.40	2,215.57	2,515.74	2,808.88	3,039.37	3,327.82	3,490.67	3,767.92	7.9	148.5
Washington	1,465.38	1,649.61	1,820.27	2,064.42	2,364.46	2,588.87	2,741.21	3,105.83	3,359.32	3,701.96	10.2	179.2
Wicomico	1,428.03	1,586.17	1,761.80	1,991.53	2,298.53	2,518.42	2,661.31	2,917.79	3,161.46	3,361.15	6.3	158.4
Worcester	1,682.31	1,882.87	2,092.64	2,440.83	2,777.57	3,120.24	3,370.65	3,672.85	3,895.80	4,189.02	7.5	184.5

*Includes the following: Administration, Instruction, Student Personnel Services, Health Services, Student Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Cocurricular Activities, Community Services, Capital Outlay, Debt Service.
+Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

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Table 14

Cost Per Pupil Belonging for Instruction
Maryland Public Schools: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81*	1981-82	1982-83	1983-84	1984-85	1985-86	One Year Increase
Total State	$1,090.95	$1,194.29	$1,315.30	$1,442.95	$1,586.11	$1,733.92	$1,886.75	$1,976.71	$2,073.76	$2,280.49	10.0%
Allegany	1,005.18	1,042.29	1,202.15	1,326.08	1,451.29	1,645.22	1,680.94	1,655.73	1,777.12	1,916.70	7.9
Anne Arundel	1,030.34	1,139.87	1,256.40	1,384.22	1,533.85	1,665.77	1,878.02	1,938.61	2,067.27	2,240.93	8.4
Baltimore City	989.16	1,115.01	1,208.56	1,281.81	1,400.38	1,484.62	1,564.29	1,657.89	1,772.86	1,981.98	11.8
Baltimore	1,180.68	1,312.38	1,441.69	1,611.70	1,783.28	1,986.04	2,181.64	2,374.26	2,463.92	2,666.57	8.2
Calvert	1,083.67	1,186.80	1,288.65	1,443.58	1,600.29	1,766.16	1,871.10	1,972.48	2,005.21	2,163.00	7.9
Caroline	878.95	962.60	1,059.84	1,167.76	1,301.56	1,432.56	1,573.86	*1,483.90	1,568.38	1,714.28	9.3
Carroll	869.00	912.66	1,001.15	1,151.84	1,269.97	1,396.40	1,491.50	1,656.28	1,771.29	1,918.92	8.4
Cecil	818.84	927.71	1,039.95	1,150.90	1,293.56	1,467.34	1,641.82	1,723.39	1,749.33	1,929.50	10.3
Charles	941.79	1,055.71	1,167.52	1,270.34	1,467.11	1,562.33	1,676.77	1,660.36	1,781.39	1,907.19	7.1
Dorchester	1,086.18	1,239.19	1,329.18	1,481.24	1,551.81	1,547.80	1,691.66	1,760.30	1,868.13	2,061.31	10.3
Frederick	937.88	1,020.83	1,122.60	1,249.63	1,385.78	1,525.93	1,662.65	1,699.46	1,853.06	1,946.80	5.1
Garrett	808.98	878.49	1,025.07	1,133.99	1,314.75	1,330.22	1,489.71	1,583.24	1,536.75	1,797.12	16.9
Harford	974.37	1,039.24	1,138.61	1,286.68	1,403.93	1,457.28	1,655.40	1,706.11	1,807.13	1,978.66	9.5
Howard	1,100.27	1,164.02	1,285.69	1,440.34	1,568.34	1,762.48	1,999.70	2,140.16	2,200.37	2,439.84	10.9
Kent	1,033.70	1,117.30	1,219.80	1,398.55	1,546.59	1,662.29	1,859.36	1,800.12	1,902.23	2,140.24	12.5
Montgomery	1,396.52	1,483.49	1,660.09	1,850.67	2,069.21	2,287.23	2,584.68	2,683.42	2,770.55	3,038.35	9.7
Prince George's	1,117.51	1,229.67	1,362.43	1,462.02	1,548.54	1,722.61	1,784.74	1,835.05	1,945.13	2,161.43	11.1
Queen Anne's	917.92	970.90	1,071.86	1,223.53	1,380.78	1,517.76	1,665.09	1,732.97	1,798.72	2,130.82	18.5
St. Mary's	939.32	1,020.98	1,138.17	1,229.84	1,465.99	1,515.28	1,747.00	1,747.96	1,741.92	1,995.24	14.5
Somerset	924.95	1,034.85	1,203.02	1,275.67	1,444.92	1,459.41	1,476.52	1,594.34	1,602.99	1,749.92	9.2
Talbot	1,114.96	1,210.84	1,333.44	1,444.77	1,551.44	1,721.74	1,915.95	2,019.80	2,047.29	2,211.37	8.0
Washington	975.59	1,075.90	1,166.91	1,294.40	1,431.85	1,558.06	1,659.15	1,817.49	1,873.62	2,062.82	10.1
Wicomico	953.85	1,049.45	1,142.18	1,272.09	1,405.59	1,538.98	1,642.19	1,720.44	1,809.28	1,975.29	9.2
Worcester	1,135.11	1,264.78	1,404.45	1,633.07	1,786.75	1,985.30	2,076.60	2,177.90	2,268.30	2,438.49	7.5

*Beginning in 1981, cost of Special Education was budgeted to a special education category and excluded from Instruction. These costs have been added back for purposes of this time series.

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Table 15

Assessed Valuation Taxable at Full Rate for County Purposes in Millions of Dollars:
State of Maryland: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	Percent Increase One Year	Percent Increase Ten Year
Total State	$28,625	$31,380	$32,898	$37,327	$39,130	$42,278	$45,883	$49,831	$54,322	$59,642	9.8%	130.0%
Allegany	411	432	447	491	567	610	657	721	715	775	8.4	95.2
Anne Arundel	2,201	2,488	2,657	3,208	3,387	3,683	4,018	4,389	4,883	5,671	16.1	179.5
Baltimore City	3,444	3,448	3,465	3,702	3,768	4,005	4,304	4,704	5,108	5,514	7.9	76.4
Baltimore	4,628	4,945	5,248	5,921	6,184	6,605	7,112	7,566	8,081	8,689	7.5	103.2
Calvert	504	742	817	1,043	1,064	1,079	1,117	1,163	1,217	1,257	3.3	188.3
Caroline	92	99	113	126	131	140	154	164	178	201	12.9	139.3
Carroll	590	668	737	852	902	960	1,032	1,145	1,212	1,307	7.8	148.0
Cecil	298	325	362	394	420	450	496	538	588	635	8.0	131.7
Charles	563	636	696	788	819	874	939	1,004	1,110	1,261	13.6	153.7
Dorchester	171	188	210	233	240	256	285	293	308	334	8.4	114.1
Frederick	700	768	862	1,010	1,037	1,129	1,225	1,339	1,428	1,564	9.5	142.5
Garrett	168	190	206	247	250	262	274	289	307	337	9.8	124.7
Harford	875	951	1,012	1,155	1,204	1,289	1,372	1,454	1,567	1,684	7.5	108.1
Howard	1,041	1,273	1,283	1,493	1,597	1,744	1,939	2,126	2,363	2,653	12.3	172.1
Kent	117	127	137	156	158	168	179	188	202	216	6.9	103.8
Montgomery	5,848	6,427	6,858	7,856	8,387	9,345	10,303	11,480	12,905	14,257	10.5	173.5
Prince George's	4,638	5,112	5,032	5,478	5,717	6,093	6,606	7,139	7,685	8,322	8.3	100.7
Queen Anne's	168	190	220	258	272	308	317	339	371	413	11.3	181.0
St. Mary's	285	329	364	418	434	495	538	573	619	696	12.4	178.4
Somerset	92	99	106	118	125	133	142	150	163	178	9.2	111.9
Talbot	234	269	290	334	352	381	415	450	491	547	11.4	159.2
Washington	631	680	714	851	877	938	997	1,036	1,074	1,130	5.2	94.2
Wicomico	424	457	492	546	581	618	669	703	737	776	5.3	104.7
Worcester	502	537	570	649	657	713	793	878	1,010	1,225	21.3	159.3

Table 16

Assessed Valuation per Pupil Belonging: Prek.-12;* State of Maryland: 1976-77 - 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	Percent Change One-Year	Percent Change Ten-Year
Total State	$34,527	$38,902	$42,086	$49,638	$53,971	$60,706	$68,187	$75,652	$83,694	$92,536	10.6%	201.6%
Allegany	27,371	29,476	31,660	36,279	43,500	49,258	54,328	61,367	62,971	69,197	9.9	167.6
Anne Arundel	29,627	33,993	36,927	46,002	49,908	56,416	63,495	70,453	79,501	92,581	16.5	240.0
Baltimore City	22,369	23,541	24,587	28,046	29,998	33,539	37,384	42,492	46,933	51,895	10.6	165.4
Baltimore	40,288	44,914	50,192	59,550	65,346	73,716	83,718	92,919	102,620	112,113	9.3	212.0
Calvert	72,410	103,478	110,099	138,318	140,419	144,254	149,039	154,869	159,084	161,011	1.2	143.6
Caroline	18,839	20,756	24,240	28,039	29,540	32,651	37,030	37,819	41,826	46,847	12.0	178.9
Carroll	31,087	34,441	37,848	43,871	47,043	50,899	55,564	62,218	65,503	69,778	6.5	144.5
Cecil	23,523	25,618	28,798	31,496	34,108	37,457	41,790	44,802	51,112	55,019	7.6	152.7
Charles	33,451	37,358	41,140	44,760	48,521	52,416	57,847	59,768	69,659	77,462	11.2	154.6
Dorchester	30,036	33,994	39,509	44,757	47,513	50,196	57,160	59,284	63,225	70,565	11.6	163.4
Frederick	31,836	34,250	37,982	44,597	46,111	50,647	55,393	59,736	64,144	68,343	6.5	128.0
Garrett	29,167	33,311	37,265	45,254	46,524	49,440	52,593	57,103	56,788	67,087	18.1	157.1
Harford	27,004	29,603	31,773	37,350	40,228	46,644	49,673	54,169	59,474	63,408	6.6	154.5
Howard	43,544	51,493	51,422	60,585	65,000	72,568	82,621	91,414	100,277	109,153	8.9	168.0
Kent	35,840	40,315	45,371	54,396	58,466	65,874	74,191	79,605	85,667	94,835	10.7	204.7
Montgomery	51,627	59,077	65,924	79,053	87,412	100,862	114,851	129,374	145,555	159,133	9.3	259.4
Prince George's	33,366	38,086	39,077	44,630	48,474	54,186	61,241	68,139	75,189	83,495	11.0	185.7
Queen Anne's	35,927	40,048	47,530	56,233	60,172	69,838	72,228	76,748	83,166	92,188	10.8	186.5
St. Mary's	24,582	28,052	30,917	34,041	37,999	45,064	50,598	52,360	54,885	64,815	18.1	195.9
Somerset	22,578	25,460	29,273	31,757	34,424	38,010	41,773	44,849	49,962	54,545	9.2	168.2
Talbot	53,856	62,733	70,603	83,325	91,733	103,601	115,148	127,767	140,292	156,972	11.9	229.6
Washington	28,831	31,679	34,104	42,329	45,112	50,356	55,275	59,167	63,092	67,275	6.6	158.0
Wicomico	33,163	36,249	40,132	46,168	50,576	55,431	61,145	65,162	67,937	70,852	4.3	144.9
Worcester	84,474	93,193	101,933	121,278	127,671	146,846	167,521	186,291	210,562	249,551	18.5	221.1

*Half-time kindergarten pupils are expressed in full-time equivalents in arriving at pupil costs.

Table 17

Percent of Local Revenue* Appropriated to Maryland Public Schools: 1976-77 to 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	52.5%	51.5%	52.1%	49.0%	49.7%	49.3%	48.7%	45.3%	46.7%	47.5%
Allegany	57.3	56.1	58.1	57.4	54.3	51.9	47.5	43.9	53.0	52.4
Anne Arundel	57.1	54.3	56.9	57.5	53.4	50.5	50.5	46.9	50.3	53.8
Baltimore City	32.7	32.5	32.7	29.9	28.8	29.3	31.1	24.9	23.6	22.5
Baltimore	59.1	59.5	57.1	55.9	56.4	55.7	56.8	53.3	48.8	49.7
Calvert	49.6	45.9	50.4	47.7	52.3	56.4	60.4	62.2	61.6	70.3
Caroline	60.5	52.8	51.4	51.7	48.3	51.8	50.3	45.8	49.5	50.8
Carroll	52.9	49.4	51.9	54.7	56.1	55.1	55.0	54.7	57.5	56.4
Cecil	53.7	59.5	61.5	60.1	59.9	62.5	65.0	54.1	56.1	54.7
Charles	64.0	66.6	66.7	60.3	63.5	64.8	69.8	59.8	54.8	54.2
Dorchester	53.5	54.7	53.2	57.7	59.1	47.8	48.1	51.1	56.0	54.1
Frederick	55.9	54.6	56.0	60.3	58.2	62.9	59.5	56.2	72.9	67.8
Garrett	36.7	38.7	39.0	39.9	34.2	33.3	34.9	37.9	37.1	42.3
Harford	60.6	59.9	66.4	60.4	61.3	58.6	59.8	53.4	53.5	53.8
Howard	60.8	54.7	63.5	58.7	64.8	59.9	57.9	53.5	52.2	61.0
Kent	64.7	64.8	66.8	66.6	66.2	55.8	53.0	49.6	52.1	54.4
Montgomery	58.1	57.6	57.6	50.4	51.7	51.7	50.1	48.3	53.1	52.7
Prince George's	57.4	54.5	54.5	49.2	53.4	52.4	47.5	44.9	47.0	49.7
Queen Anne's	61.6	68.6	71.5	68.1	56.1	62.2	61.6	57.4	54.8	58.3
St. Mary's	63.2	63.9	65.5	62.9	61.1	62.2	66.0	63.0	59.6	58.7
Somerset	51.8	57.5	59.3	55.1	53.6	51.0	47.0	42.3	42.3	43.9
Talbot	66.4	62.3	62.6	60.3	60.2	60.7	61.6	59.1	67.9	67.1
Washington	59.9	58.3	56.7	59.6	57.1	57.9	59.9	62.3	66.6	66.1
Wicomico	50.3	52.4	50.3	50.2	50.0	53.2	51.7	47.3	61.0	63.2
Worcester	42.5	43.7	44.3	47.5	45.4	41.9	39.0	35.6	51.5	56.1

Table 18

Local Appropriation for Maryland Public Schools as a Percent of Assessed Valuation plus Net Taxable Income:

1976-77 to 1985-86

Local Unit	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Total State	1.95%	1.91%	1.89%	1.75%	1.75%	1.72%	1.67%	1.62%	1.60%	1.59%
Allegany	1.89	1.81	1.90	1.81	1.60	1.52	1.48	1.33	1.35	1.29
Anne Arundel	1.93	1.79	1.79	1.72	1.64	1.58	1.54	1.54	1.56	1.63
Baltimore City	2.01	2.13	2.06	1.88	1.80	1.80	1.63	1.60	1.51	1.46
Baltimore	1.93	1.92	1.84	1.77	1.78	1.75	1.81	1.73	1.65	1.66
Calvert	1.26	1.04	1.05	0.95	1.04	1.10	1.17	1.22	1.19	1.35
Caroline	1.91	1.91	1.79	1.61	1.52	1.62	1.55	1.47	1.48	1.47
Carroll	1.60	1.51	1.43	1.40	1.52	1.46	1.43	1.43	1.49	1.44
Cecil	1.72	1.87	1.92	1.87	1.84	1.87	1.95	1.75	1.66	1.62
Charles	1.80	1.78	1.65	1.58	1.54	1.57	1.81	1.63	1.50	1.43
Dorchester	1.88	1.90	1.78	1.87	1.86	1.55	1.48	1.61	1.49	1.44
Frederick	1.78	1.73	1.69	1.75	1.79	1.85	1.77	1.71	1.92	1.78
Garrett	1.27	1.26	1.27	1.17	1.21	1.21	1.26	1.25	1.25	1.27
Harford	1.95	1.81	1.86	1.68	1.73	1.66	1.72	1.61	1.57	1.51
Howard	1.94	1.73	2.01	1.79	1.93	1.84	1.78	1.75	1.72	1.88
Kent	2.00	1.98	1.47	1.86	1.80	1.56	1.47	1.46	1.35	1.45
Montgomery	2.03	2.05	2.03	1.85	1.88	1.85	1.77	1.71	1.76	1.70
Prince George's	2.19	2.03	2.04	1.84	1.87	1.76	1.64	1.58	1.55	1.56
Queen Anne's	1.45	1.55	1.54	1.43	1.35	1.43	1.47	1.48	1.42	1.50
St. Mary's	1.88	1.80	1.80	1.61	1.64	1.58	1.65	1.64	1.58	1.51
Somerset	1.58	1.66	1.71	1.59	1.47	1.36	1.31	1.23	1.15	1.17
Talbot	1.60	1.46	1.43	1.31	1.27	1.21	1.17	1.12	1.09	1.05
Washington	1.87	1.82	1.74	1.68	1.63	1.61	1.63	1.73	1.61	1.62
Wicomico	1.44	1.46	1.45	1.42	1.41	1.47	1.44	2.66	1.38	1.43
Worcester	1.35	1.36	1.37	1.31	1.34	1.27	1.21	1.15	1.04	1.00

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STAFF EMPLOYED AT SCHOOL AND CENTRAL OFFICE LEVELS

MARYLAND PUBLIC SCHOOLS

1986-87

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street.
Baltimore, Md. 21201

MSDE-OMIS 04100(R)100 03/86

INTRODUCTION

The following Tables were prepared from the Staff Reporting System, a computer database developed by the Maryland State Department of Education's (MSDE) Office of Management Information Systems (OMIS). Local Education Agencies in Maryland report these data to OMIS on magnetic tape in November of the current school year for staff members who are active as of October 15. Staff are further reported in the category in in which they are budgeted in accordance with the Financial Reporting Manual for Maryland Public Schools. Hourly and contractual employees are excluded from the report.

The tables include the full-time equivalent (FTE) number of staff who are employed in the instructional and noninstructional functions at the local level. As in the past, the ratio of the number of instructional staff per 1,000 students in Grades Prek-12 including school level administrators has been included in this publication.

The compilation of these data were made possible by the excellent cooperation of local education agencies who strived for completeness and accuracy in submitting the reports.

STAFF EMPLOYED AT SCHOOL AND CENTRAL OFFICE LEVELS: MARYLAND PUBLIC SCHOOLS: 1986-87

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Table 1

Professional Staff Employed in Grades Prek-12 and Staffing Ratios Per 1,000 Pupils
Maryland Public Schools: October 1984, 1985 and 1986

Local Unit	1984-85 Staff Assigned to Schools		1985-86 Staff Assigned to Schools		1986-87 Staff Assigned to Schools	
	Number	1,000 Pupils	Number	1,000 Pupils	Number	1,000 Pupils
Total State	42,841.4	65.8	43,336.0	66.9	44,512.2	68.5
Allegany	737.0	64.8	732.9	65.1	730.0	65.6
Anne Arundel	4,033.9	65.6	4,089.3	66.7	4,141.4	67.3
Baltimore City	7,028.2	64.3	6,813.0	63.3	6,806.8	64.2
Baltimore	5,791.3	73.6	5,794.1	74.4	5,856.1	76.2
Calvert	480.5	62.2	494.6	63.3	518.4	64.0
Caroline	295.0	68.7	296.0	68.5	301.4	68.9
Carroll	1,169.0	62.3	1,187.0	62.6	1,213.6	62.9
Cecil	788.5	67.4	804.9	68.7	797.9	68.3
Charles	1,016.0	62.3	1,022.8	62.7	1,055.4	63.7
Dorchester	326.5	66.7	328.6	68.7	332.1	70.3
Frederick	1,437.8	63.8	1,461.2	63.9	1,527.9	64.8
Garrett	336.0	65.4	326.2	64.0	319.6	62.6
Harford	1,659.1	62.8	1,691.4	63.7	1,786.3	66.4
Howard	1,558.2	66.1	1,723.0	71.2	1,813.5	73.4
Kent	171.1	73.3	168.1	73.4	176.3	78.1
Montgomery	6,122.4	69.1	6,504.0	72.7	6,717.5	73.6
Prince George's	6,102.4	59.2	6,055.1	60.3	6,467.4	64.5
Queen Anne's	307.0	68.8	297.8	65.9	303.9	65.7
St. Mary's	728.8	68.4	746.5	69.2	826.2	75.5
Somerset	232.0	70.4	229.0	69.9	242.4	74.2
Talbot	257.5	72.8	264.7	75.0	264.7	73.4
Washington	1,166.0	68.0	1,163.9	68.9	1,167.0	70.5
Wicomico	723.2	66.5	742.2	67.7	744.6	66.7
Worcester	374.0	77.6	399.7	81.4	401.8	81.4

Table 2

Staff Employed in all Functions: Prek-12: Maryland Public Schools: 1985-86 - 1986-87

Local Unit	1985-86 Total Staff	1985-86 Instructional Staff Prek.-6	1985-86 Instructional Staff 7-12	1985-86 Non Instructional Staff	1985-86 Secretaries and Clerks	1986-87 Total Staff	1986-87 Instructional Staff Prek-6	1986-87 Instructional Staff 7-12	1986-87 Non Instructional Staff	1986-87 Secretaries and Clerks
Total State	71.340.0	24,728.1	24,722.3	17,305.8	4,583.8	72,933.8	25,701.1	25,058.5	17.537.8	4,636.4
Allegany	1,216.8	466.1	354.8	338.9	57.0	1,197.4	438.2	375.8	322.4	61.0
Anne Arundel	6,218.0	2,360.1	2,237.5	1,127.1	493.3	6,268.2	2,436.0	2,215.9	1,138.5	477.8
Baltimore City	11.362.7	4.528.2	3,565.9	2,750.3	510.3	11,263.2	4,512.9	3,573.5	2,681.6	495.2
Baltimore	9,202.5	2,774.3	3,417.3	2,368.1	642.8	9,456.6	2.845.8	3.413.4	2.532.7	664.7
Calvert	846.1	338.9	262.2	187.0	58.0	865.3	335.6	293.1	178.6	58.0
Caroline	471.5	175.0	160.3	107.2	29.0	489.5	184.7	160.7	115.1	29.0
Carroll	1,766.6	600.2	715.3	352.5	98.6	1,843.4	625.8	732.4	386.1	99.1
Cecil	1,208.5	445.5	445.4	244.2	73.4	1,204.2	437.0	438.8	253.0	75.4
Charles	1,603.6	544.5	618.7	332.7	107.7	1,636.7	563.2	641.4	327.3	104.8
Dorchester	573.6	200.4	198.7	134.0	40.5	575.2	206.0	193.3	128.1	47.8
Frederick	2.445.1	794.2	859.4	635.9	155.6	2,541.2	834.9	886.8	661.9	157.6
Garrett	558.3	219.8	205.3	102.7	31.5	572.3	219.2	211.9	107.4	33.8
Harford	2.711.8	937.0	973.4	644.4	157.0	2,821.4	987.6	1,023.7	651.1	159.0
Howard	2.897.0	984.0	1,074.0	624.0	215.0	2,988.2	1,052.5	1.112.0	613.2	210.5
Kent	323.5	82.2	119.5	93.6	28.2	311.0	84.5	122.1	86.6	17.8
Montgomery	11.179.1	3,877.1	3,696.0	2,823.0	783.0	11,536.6	4,133.1	3,726.6	2,864.1	812.8
Prince George's	10,468.8	3,176.6	3,617.2	2,999.5	675.5	10,988.7	3,559.0	3,670.1	3,063.0	696.6
Queen Anne's	487.8	135.6	201.4	110.3	40.5	492.2	137.9	205.8	109.0	39.5
St. Mary's	1,186.7	408.9	416.6	275.9	85.3	1,252.9	466.9	444.0	251.5	90.5
Somerset	375.9	165.1	93.8	86.5	30.5	394.3	125.6	145.8	91.4	31.5
Talbot	429.2	139.7	175.0	89.5	25.0	418.9	131.0	174.1	89.3	24.5
Washington	1,934.9	671.9	644.0	488.0	131.0	1,947.5	677.9	639.8	496.8	133.0
Wicomico	1,231.1	502.3	390.2	258.5	80.1	1,226.3	503.6	382.4	260.8	79.5
Worcester	640.9	201.0	280.4	124.5	35.0	642.6	202.2	275.1	128.3	37.0

Table 3

Staff Employed in all Functions: Prek.-12: Maryland Public Schools: October, 1986

Local Unit	Grand Total	Secretaries and clerks	Noninstructional				Instructional				
			Total	Superintendents, Associates, and Assistant Superintendents	Directors, Coordinators, and Supervisors	Others	Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Guidance, Media, and Psychological Staff	Aides
Total State	72,933.8	4,636.4	17,537.8	98.0	1,600.8	15,839.0	50,759.6	2,294.6	39,541.8	2,675.8	6,247.4
Allegany	1,197.4	61.0	322.4	2.0	30.0	290.4	814.0	32.0	652.0	46.0	84.0
Anne Arundel	6,268.2	477.8	1,138.5	8.0	164.0	966.5	4,651.9	222.0	3,656.7	262.7	510.5
Baltimore City	11,263.2	495.2	2,681.6	11.0	307.3	2,363.3	8,086.4	367.5	6,123.5	315.8	1,279.6
Baltimore	9,456.6	664.7	2,532.7	14.0	219.9	2,298.8	6,259.2	353.3	5,070.8	432.0	403.1
Calvert	865.3	58.0	178.6	3.0	23.0	152.6	628.7	29.0	456.0	33.4	110.3
Caroline	489.5	29.0	115.1	3.0	8.5	103.6	345.4	16.5	263.9	21.0	44.0
Carroll	1,843.4	99.1	386.1	3.0	43.7	339.4	1,358.2	56.5	1,092.6	64.5	144.6
Cecil	1,204.2	75.4	253.0	3.0	22.1	227.9	875.8	39.4	718.0	40.5	77.9
Charles	1,636.7	104.8	327.3	3.0	38.5	285.8	1,204.6	49.0	934.4	72.0	149.2
Dorchester	575.2	47.8	128.1	2.0	12.1	114.0	399.3	19.8	288.3	24.0	67.2
Frederick	2,541.2	157.6	661.9	3.0	73.5	585.4	1,721.7	80.5	1,370.5	76.9	193.8
Garrett	572.3	33.8	107.4	3.0	9.5	94.9	431.1	19.5	288.1	12.0	111.5
Harford	2,821.4	159.0	651.1	2.0	53.0	596.1	2,011.3	95.0	1,585.6	105.7	225.0
Howard	2,988.2	210.5	613.2	3.0	75.6	534.6	2,164.5	84.0	1,609.5	120.0	351.0
Kent	311.0	17.8	86.6	1.0	6.1	79.5	206.6	11.0	157.6	7.7	30.3
Montgomery	11,536.6	812.8	2,864.1	8.0	203.0	2,653.1	7,859.7	307.0	5,952.0	458.5	1,142.2
Prince George's	10,988.7	696.6	3,063.0	13.0	159.1	2,890.9	7,229.1	303.0	5,802.8	361.6	761.7
Queen Anne's	492.2	39.5	109.0	1.0	14.6	93.4	343.7	15.0	272.8	16.1	39.8
St. Mary's	1,252.9	90.5	251.5	1.0	24.0	226.5	910.9	41.6	735.0	49.6	84.7
Somerset	394.3	31.5	91.4	2.0	13.9	75.5	271.4	17.0	215.3	10.1	29.0
Talbot	418.9	24.5	89.3	3.0	9.0	77.3	305.1	16.0	236.7	12.0	40.4
Washington	1,947.5	133.0	496.8	1.0	46.0	449.8	1,317.7	60.0	1,030.0	77.0	150.7
Wicomico	1,226.3	79.5	260.8	3.0	28.5	229.3	886.0	40.0	676.9	27.7	141.4
Worcester	642.6	37.0	128.3	2.0	15.9	110.4	477.3	20.0	352.8	29.0	75.5

Table 4

Staff Employed in all Functions: Prek-12: Maryland Public Schools: October, 1986

Local Unit	Grand Total All Instructional Staff	PROFESSIONAL STAFF							Secretaries and Clerks
		Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Librarians and other Educational Media Staff	Guidance Counselors	Psycho-logical Staff	Aides	
Total State	53,684.0	44,512.2	2,294.6	39,541.8	1,033.6	1,370.1	272.1	6,247.4	2,924.4
Allegany	851.0	730.0	32.0	652.0	23.0	19.0	4.0	84.0	37.0
Anne Arundel	4,997.0	4,141.4	222.0	3,656.7	87.7	145.0	30.0	510.5	345.1
Baltimore City	8,387.0	6,806.8	367.5	6,123.5	108.6	153.1	54.1	1,279.6	300.6
Baltimore	6,699.7	5,856.1	353.3	5,070.8	164.5	236.0	31.5	403.1	440.5
Calvert	662.7	518.4	29.0	456.0	11.0	18.4	4.0	110.3	34.0
Caroline	362.4	301.4	16.5	263.9	9.0	10.0	2.0	44.0	17.0
Carroll	1,423.4	1,213.6	56.5	1,092.6	29.4	29.0	6.1	144.6	65.2
Cecil	923.3	797.9	39.4	718.0	17.5	20.0	3.0	77.9	47.5
Charles	1,265.4	1,055.4	49.0	934.4	24.5	39.5	8.0	149.2	60.8
Dorchester	430.1	332.1	19.8	288.3	9.0	12.0	3.0	67.2	30.8
Frederick	1,804.0	1,527.9	80.5	1,370.5	36.7	36.2	4.0	193.8	82.3
Garrett	447.6	319.6	19.5	288.1	2.0	8.0	2.0	111.5	16.5
Harford	2,118.3	1,786.3	95.0	1,585.6	41.2	57.5	7.0	225.0	107.0
Howard	2,317.5	1,813.5	84.0	1,609.5	58.0	46.0	16.0	351.0	153.0
Kent	216.6	176.3	11.0	157.6	2.7	4.0	1.0	30.3	10.0
Montgomery	8,328.8	6,717.5	307.0	5,952.0	176.0	236.5	46.0	1,142.2	469.1
Prince George's	7,672.1	6,467.4	303.0	5,802.8	129.0	202.6	30.0	761.7	443.0
Queen Anne's	364.2	303.9	15.0	272.8	3.7	9.0	3.4	39.8	20.5
St. Mary's	965.4	826.2	41.6	735.0	30.1	18.5	1.0	84.7	54.5
Somerset	289.9	242.4	17.0	215.3	4.0	4.1	2.0	29.0	18.5
Talbot	320.1	264.7	16.0	236.7	5.0	6.0	1.0	40.4	15.0
Washington	1,399.7	1,167.0	60.0	1,030.0	43.0	28.0	6.0	150.7	82.0
Wicomico	939.5	744.6	40.0	676.9	7.0	17.7	3.0	141.4	53.5
Worcester	498.3	401.8	20.0	352.8	11.0	14.0	4.0	75.5	21.0

Table 5

Staff Employed in Instructional Function: Prek-6: Maryland Public Schools: October 1986

Local Unit	Grand Total All Instructional Staff	PROFESSIONAL STAFF							
		Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Librarians and other Educational Media Staff	Guidance Counselors	Psycho-logical Staff	Aides	Secretaries and Clerks
Total State	26,991.7	21,469.1	1,120.3	19,179.1	611.3	301.8	256.6	4,232.0	1,290.6
Allegany	454.2	364.2	17.0	322.2	14.0	7.0	4.0	74.0	16.0
Anne Arundel	2,590.2	2,059.0	108.0	1,833.3	55.7	32.0	30.0	377.0	154.2
Baltimore City	4,677.0	3,651.3	199.5	3,329.5	60.6	8.6	53.1	861.6	164.1
Baltimore	3,057.1	2,622.9	195.7	2,212.3	93.0	90.9	31.0	222.9	211.3
Calvert	350.1	262.3	14.0	234.9	6.0	3.4	4.0	73.3	14.5
Caroline	189.7	153.2	6.5	139.7	5.0	1.0	1.0	31.5	5.0
Carroll	649.8	511.3	25.5	462.3	16.4	1.0	6.1	114.5	24.0
Cecil	456.0	362.1	16.4	332.2	8.5	2.0	3.0	74.9	19.0
Charles	595.5	462.5	20.0	409.0	14.5	11.0	8.0	100.7	32.3
Dorchester	218.8	151.5	7.7	135.8	5.0	0.0	3.0	54.5	12.8
Frederick	872.9	713.1	34.5	651.9	21.7	1.0	4.0	121.8	38.0
Garrett	226.7	149.2	11.5	135.7	0.0	0.0	2.0	70.0	7.5
Harford	1,023.6	804.6	49.0	712.9	24.2	16.5	2.0	183.0	36.0
Howard	1,114.5	812.5	39.0	723.5	32.0	2.0	16.0	240.0	62.0
Kent	87.5	63.5	4.0	57.2	1.3	0.0	1.0	21.0	3.0
Montgomery	4,319.5	3,423.8	154.0	3,052.3	114.5	62.0	41.0	709.3	186.4
Prince George's	3,758.0	3,096.0	122.0	2,812.9	81.0	52.1	28.0	463.0	199.0
Queen Anne's	143.9	118.7	5.0	107.5	0.8	2.0	3.4	19.2	6.0
St. Mary's	487.4	395.2	18.0	355.1	20.1	1.0	1.0	71.7	20.5
Somerset	137.1	99.6	10.0	86.6	1.0	0.0	2.0	26.0	11.5
Talbot	138.0	101.0	6.0	94.0	1.0	0.0	0.0	30.0	7.0
Washington	707.9	551.9	28.0	485.9	29.0	3.0	6.0	126.0	30.0
Wicomico	528.1	385.6	23.0	355.3	1.0	3.3	3.0	118.0	24.5
Worcester	208.2	154.1	6.0	137.1	5.0	2.0	4.0	48.1	6.0

Table 6

Staff Employed in Instructional Function: 7-12: Maryland Public Schools: October, 1986

Local Unit	Grand Total All Instructional Staff	PROFESSIONAL STAFF							
		Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Librarians and other Educational Media Staff	Guidance Counselors	Psycho-logical Staff	Aides	Secretaries and Clerks
Total State	26,692.3	23,043.1	1,174.3	20,362.7	420.3	1,068.3	15.5	2,015.4	1,633.8
Allegany	396.8	365.8	15.0	329.8	9.0	12.0	0.0	10.0	21.0
Anne Arundel	2,406.8	2,082.4	114.0	1,823.4	32.0	113.0	0.0	133.5	190.9
Baltimore City	3,710.0	3,155.5	168.0	2,794.0	46.0	144.5	1.0	418.0	136.5
Baltimore	3,642.6	3,233.2	157.6	2,858.5	71.5	145.1	0.5	180.2	229.2
Calvert	312.6	256.1	15.0	221.1	5.0	15.0	0.0	37.0	19.5
Caroline	172.7	148.2	10.0	124.2	4.0	9.0	1.0	12.5	12.0
Carroll	773.6	702.3	31.0	630.3	13.0	28.0	0.0	30.1	41.2
Cecil	467.3	435.8	23.0	385.8	9.0	18.0	0.0	3.0	28.5
Charles	669.9	592.9	29.0	525.4	10.0	28.5	0.0	48.5	28.5
Dorchester	211.3	180.6	12.1	152.5	4.0	12.0	0.0	12.7	18.0
Frederick	931.1	814.8	46.0	718.6	15.0	35.2	0.0	72.0	44.3
Garrett	220.9	170.4	8.0	152.4	2.0	8.0	0.0	41.5	9.0
Harford	1,094.7	981.7	46.0	872.7	17.0	41.0	5.0	42.0	71.0
Howard	1,203.0	1,001.0	45.0	886.0	26.0	44.0	0.0	111.0	91.0
Kent	129.1	112.8	7.0	100.4	1.4	4.0	0.0	9.3	7.0
Montgomery	4,009.3	3,293.7	153.0	2,899.7	61.5	174.5	5.0	432.9	282.7
Prince George's	3,914.1	3,371.4	181.0	2,989.9	48.0	150.5	2.0	298.7	244.0
Queen Anne's	220.3	185.2	10.0	165.3	2.9	7.0	0.0	20.6	14.5
St. Mary's	478.0	431.0	23.6	379.9	10.0	17.5	0.0	13.0	34.0
Somerset	152.8	142.8	7.0	128.7	3.0	4.1	0.0	3.0	7.0
Talbot	182.1	163.7	10.0	142.7	4.0	6.0	1.0	10.4	8.0
Washington	691.8	615.1	32.0	544.1	14.0	25.0	0.0	24.7	52.0
Wicomico	411.4	359.0	17.0	321.6	6.0	14.4	0.0	23.4	29.0
Worcester	290.1	247.7	14.0	215.7	6.0	12.0	0.0	27.4	15.0

Table 7

Staff Employed in Noninstructional Function: Maryland Public Schools: October, 1986

Local Unit	Total	Administration			Pupil Personnel		Health Services	
		Superintendents. Assoc., and Assistant Superintendents	Directors and Supervisors	Other Staff	Directors and Supervisors	Other	Director and Supervisors	Other
Total State	19,249.8	98.0	1,183.0	727.4	230.9	4.0	6.5	136.5
Allegany	346.4	2.0	21.0	8.0	4.0	-	-	-
Anne Arundel	1,271.2	8.0	113.7	50.0	37.0	-	-	-
Baltimore City	2,876.2	11.0	270.3	148.4	25.0	1.0	-	-
Baltimore	2,756.9	14.0	154.8	59.9	34.0	-	1.0	51.5
Calvert	202.6	3.0	15.3	2.0	5.0	-	-	-
Caroline	127.1	3.0	5.0	1.0	1.0	-	-	-
Carroll	420.0	3.0	33.4	19.1	5.3	-	-	8.0
Cecil	280.9	3.0	17.1	8.0	3.0	-	-	3.0
Charles	371.3	3.0	23.8	12.0	7.0	1.0	-	-
Dorchester	145.1	2.0	8.7	1.0	1.5	-	-	2.0
Frederick	737.2	3.0	58.0	2.0	4.0	-	0.5	-
Garrett	124.7	3.0	5.5	1.0	2.0	-	-	-
Harford	703.1	2.0	37.0	15.0	8.0	-	-	38.0
Howard	670.7	3.0	45.5	31.3	4.0	2.0	3.0	2.0
Kent	94.4	1.0	5.3	3.1	0.3	-	-	1.0
Montgomery	3,207.8	8.0	154.0	248.0	24.0	-	-	-
Prince George's	3,316.6	13.0	103.1	78.0	47.0	-	2.0	5.0
Queen Anne's	128.0	1.0	9.8	2.0	2.8	-	-	5.0
St. Mary's	287.5	1.0	17.0	2.0	4.0	-	-	-
Somerset	104.4	2.0	11.3	-	2.0	-	-	2.0
Talbot	98.8	3.0	6.0	1.0	1.0	-	-	-
Washington	547.8	1.0	37.0	27.0	5.0	-	-	-
Wicomico	286.8	3.0	18.3	7.0	3.0	-	-	13.0
Worcester	144.3	2.0	12.1	0.6	1.0	-	-	6.0

Table 7 (Continued)

Staff Employed in Noninstructional Function: Maryland Public Schools: October, 1986

Local Unit	Food Services		Operation of Plant		Maintenance of Plant		Pupil Transportation		
	Directors and Supervisors	Other	Directors and Supervisors	Other	Directors and Supervisors	Other	Directors and Supervisors	Other	Secretaries - and Clerks
Total State	28.9	3,325.1	51.0	7,181.3	41.1	1,654.2	59.4	2,810.5	1,712.0
Allegany	1.0	99.7	1.0	134.0	1.0	20.0	2.0	28.7	24.0
Anne Arundel	-	-	3.3	677.7	3.0	130.0	7.0	108.8	132.7
Baltimore City	5.0	728.0	3.0	1,166.9	1.0	204.0	3.0	115.0	194.6
Baltimore	4.0	6.0	8.0	1,377.3	9.1	241.9	9.0	562.2	224.2
Calvert	0.2	41.4	0.5	76.9	0.5	26.1	1.5	6.2	24.0
Caroline	1.0	49.4	0.5	41.4	-	4.0	1.0	7.8	12.0
Carroll	1.0	101.4	1.0	146.8	1.0	41.0	2.0	23.1	33.9
Cecil	-	70.1	-	103.0	-	33.6	2.0	10.2	27.9
Charles	2.0	78.8	1.4	167.2	1.5	22.0	2.8	4.8	44.0
Dorchester	-	51.5	-	45.0	1.0	6.5	0.9	8.0	17.0
Frederick	-	177.7	3.0	239.0	4.0	40.0	4.0	126.7	75.3
Garrett	-	44.0	-	39.3	1.0	9.6	1.0	1.0	17.3
Harford	2.0	190.7	2.0	227.5	-	63.0	4.0	61.9	52.0
Howard	3.3	203.0	11.3	227.0	5.2	66.3	3.3	3.0	57.5
Kent	-	35.9	-	24.0	-	9.5	0.5	6.0	7.8
Montgomery	6.0	413.5	8.0	895.6	5.0	335.0	6.0	761.0	343.7
Prince George's	1.0	620.1	3.0	1,040.6	2.0	284.0	1.0	863.2	253.6
Queen Anne's	-	29.8	-	39.7	1.8	6.5	0.2	10.4	19.0
St. Mary's	-	73.8	0.5	106.9	0.5	39.0	2.0	12.0	36.0
Somerset	-	34.5	-	30.5	-	6.0	0.6	2.5	13.0
Talbot	-	32.3	-	39.0	1.0	5.0	1.0	-	9.5
Washington	1.0	110.8	1.0	190.0	-	33.0	2.0	89.0	51.0
Wicomico	0.4	90.2	3.0	99.9	2.0	18.2	1.8	1.0	26.0
Worcester	1.0	46.7	0.5	46.1	0.5	10.0	0.8	1.0	16.0

APPENDIX A

Enrollment in Maryland Public Schools: September 30, 1986

(Equated* enrollment (col.4) used in calculating staffing ratios in Table 1)

Local Unit	(1) Total Enrollment (Prek.-12)	(2) Pre-Kindergarten	(3) Kindergarten	(4) Equated Enrollment*
Total State	675,747	9,361	50,505	649,467.0
Allegany	11,554	26	839	11,121.5
Anne Arundel	64,006	213	4,734	61,532.5
Baltimore City	111,243	4,153	8,934	106,070.5
Baltimore	80,259	1,030	5,763	76,862.5
Calvert	8,499	107	680	8,105.5
Caroline	4,392	32	371	4,376.0
Carroll	20,147	106	1,625	19,283.0
Cecil	12,169	137	854	11,677.0
Charles	17,183	125	1,100	16,570.5
Dorchester	4,970	174	372	4,722.0
Frederick	24,678	62	2,116	23,589.0
Garrett	5,099	56	395	5,102.0
Harford	28,121	291	2,147	26,914.5
Howard	25,629	90	1,831	24,697.0
Kent	2,356	8	189	2,257.5
Montgomery	94,457	1,299	7,201	91,270.5
Prince George's	103,301	703	6,757	100,221.0
Queen Anne's	4,824	16	398	4,625.0
St. Mary's	11,604	339	976	10,946.5
Somerset	3,401	149	240	3,265.0
Talbot	3,784	0	352	3,608.0
Washington	17,308	190	1,312	16,557.0
Wicomico	11,622	10	930	11,159.5
Worcester	5,141	45	389	4,933.5

*Pre-Kindergarten and Kindergarten children are counted as 0.5 where they attend school on a half-day basis